

City of Cotati

Proposed Fiscal Years 2026-2031

Capitol Improvement Plan



Draft

March 2025

Department	Request Title	Fiscal Year*	Page
Public Works - Stormwater Drainage	Trash Implementation Plan - Phase 1	2026	D-1
Public Works - Buildings	Reroof Police Building	2026	B-1
	Civic Center Parking Lot Improvements	2028	B-2
Public Works - Parks	Putnam Park Imp'ts - Phase 2	2026	P-1
	Civic Center Park Improvements	2030	P-2
	Sunflower Park Improvements	2026	P-3
	Cator Basketball Court Resurfacing	2026	P-4
	Veronda-Falletti Ranch Barns	2026	P-5
	La Plaza Reunification	2030	P-6
Public Works - Streets	Traffic Signal At E. Cotati Ave and La Salle	2030	Str-1
	Sidewalk Gap Closures Phase 2	2028	Str-2
	Gateway Signage - Commerce Monument	2027	Str-3
	2029 Street Preservation Project	2029	Str-4
	2026 Street Preservation Project	2026	Str-5
	Annual Landscaping Improvements Projects	2029	Str-6
	Class 1 Pathway Maintenance Project	2025	Str-7
	Traffic Signal At William/George and Old Redwood Highway	2028	Str-8
	2028 Streets Preservation Project	2028	Str-9
	Valparaiso Avenue and Helman Lane Pavement Rehabilitation	2027	Str-10
	Highway 116/West Cotati Avenue Intersection Safety Improvements	2027	Str-11
	2027 Streets Improvements Project	2027	Str-12
	Gateway Signage	2027	Str-13
	Annual Bicycle Pedestrian Safety Improvements	2031	Str-14
	2030 Street Improvements Project	2030	Str-15
	2031 Street Preservation Project	2031	Str-16
Sewer	Sewer Lift Station Renewal and Replacement	2026	S-1
	Sewer Collection System Renewal and Replacement	2027	S-2
	Sewer Renewal and Replacement Master Plan	2026	S-3
	Wastewater System Emergency Generator Project	2025	S-4
Water	Water Renewal and Replacement Master Plan	2026	W-1
	Well 2 Renewal/Remediation	2026	W-2
	Well No. 4	2028	W-3
	Distribution System Monitoring	2026	W-4
	Well 1A/Well 3 Treatment Renewal and Replacement	2026	W-5
	West Sierra Tank Recoating	2025	W-6
	BP-1: Cypress Tank Booster Pumps	2027	W-7
	T-1: New Cypress Storage Tank	2027	W-8
	P-5: Sycamore Lane Water Main Replacement	2026	W-9
	P-3, 4: Cypress Tank New Water Main	2027	W-10
	P-1: Portal Street, Mercantile, Aaron Main Replacement	2029	W-11

*Fiscal Year is tentative and is denoted using the last of the 2 calendar years. For example, FY25/26 is shown as 2026.

Trash Implementation Plan - Phase 1

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2024
Est. Completion Date	06/30/2026
Department	Public Works - Storm Water Mgnt.
Form Type	Other
Request Type	Capital Projects Request

Description

This Project is to implement Phase 1 of the City's Trash Implementation Plan and addresses measures to capture trash generated from medium trash generating parcels in the City's downtown area. General Plan

Images

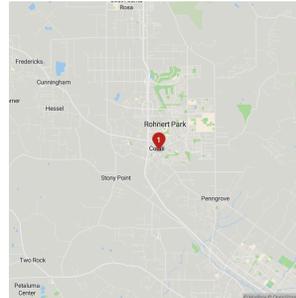


Alternative 2 Figure

Details

Project Type	Drainage Projects
Primary Project Source Document	Trash Implementation Plan
General Plan Consistency	CON 1.13 - The Project is consistent with General Plan Conservation Policy CON 1.13: Prioritize the use of natural features such as bioswales, vegetation, retention ponds, and other measures to remove surface water pollutants prior to discharge into surface waters.

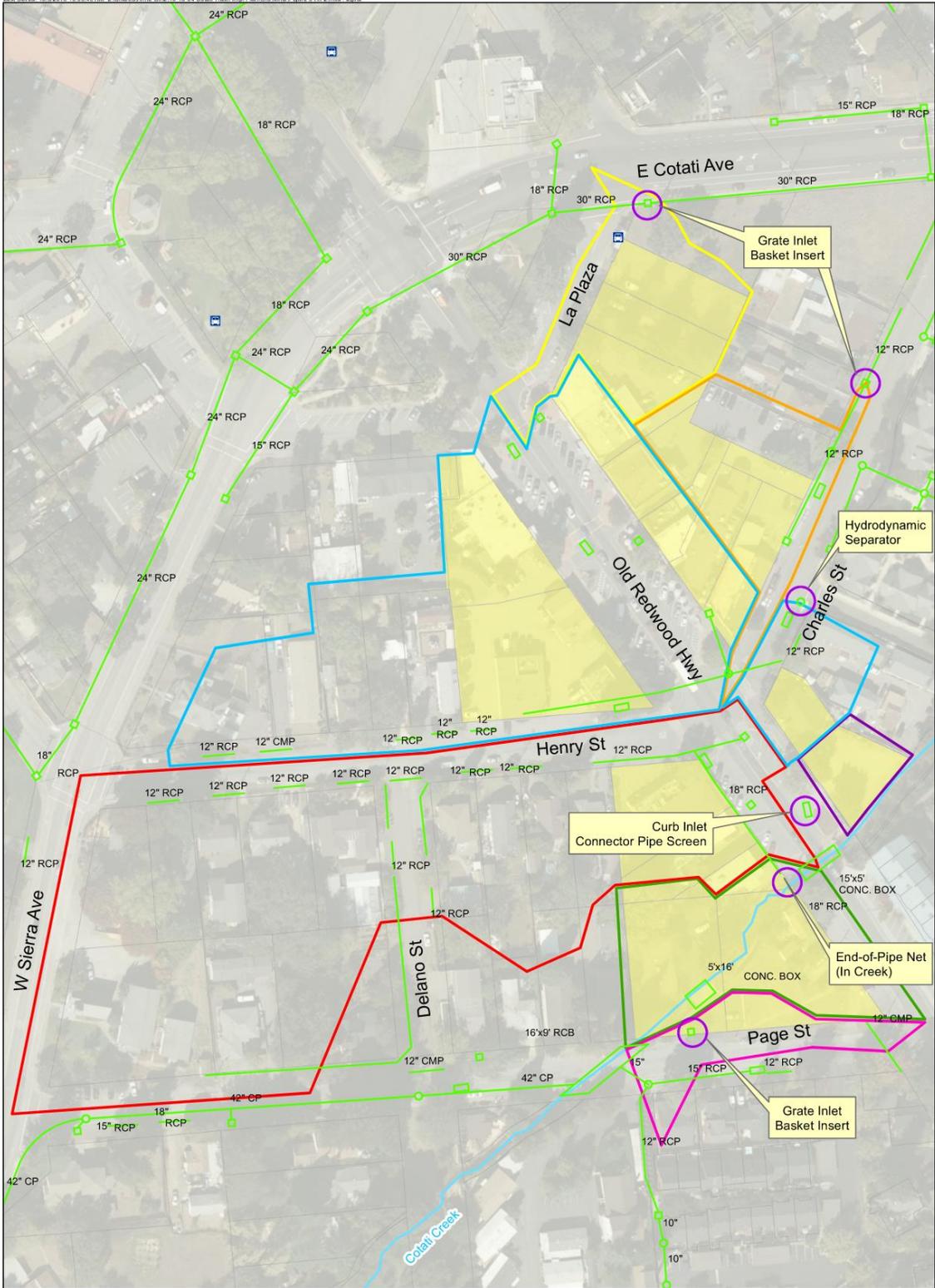
Location



Supplemental Attachments

 [Alternative and Cost Analysis\(/resource/cg-prod-v2/projects/documents/71d1a629942e9652f6bb.pdf\)](/resource/cg-prod-v2/projects/documents/71d1a629942e9652f6bb.pdf)

 [Updated Cost Estimate\(/resource/cg-prod-v2/projects/documents/de3c365e954168b90f3f.pdf\)](/resource/cg-prod-v2/projects/documents/de3c365e954168b90f3f.pdf)



- Symbology**
- Bus Stops
 - Stream
 - Medium Trash Generating Parcels
 - Parcels
 - Alternative 2 Improvements

- | Catchments | Existing Infrastructure |
|------------|--------------------------|
| 1 | Storm Drain Pipe/Culvert |
| 2 | Grate Inlet |
| 3 | Curb Inlet |
| 4 | Box Culvert |
| 5 | |
| 6 | |
| 7 | |

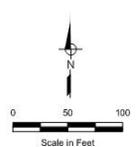


Figure 3
Alternative 2
Improvements
 City of Cotati
 Trash Assessment
 October 2018

Reroof Police Building

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	10/20/2025
Department	Public Works - Govt. Buildings
Form Type	Other
Request Type	Capital Projects Request

Description

The Police Building in the winter of 24/25 had a significant number of new leaks over prior years and it is evident the roofing material has reached the end of its useful life and needs replacing. The roofing material was installed in 2003 and is 22 years old, which is the expected life expectancy of a composite tile roof. Increased leaks have been experienced over the past 5 years. Project is to prepare plans, formally bid, award and construct the replacement roofing.

Images



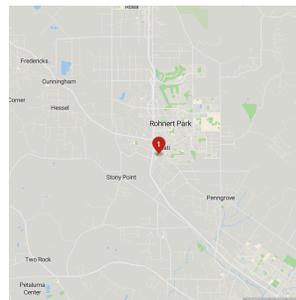
Police Building Roof

Aerial picture of the Police Building roof.

Details

Project Type	Building Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 1 - This project is consistent with General Plan's Community Services and Facilities Element's Goal CSF 1: Provide High Quality Public Services and Facilities to All Residents, Businesses, and Visitors in Cotati.

Location





Aerial picture of the Police Building roof.

Civic Center Parking Lot Improvements

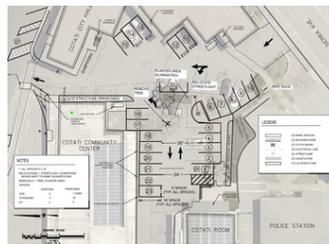
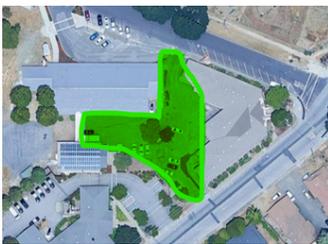
Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	03/01/2028
Est. Completion Date	06/30/2028
Department	Public Works - Govt. Buildings
Form Type	Other
Request Type	Capital Projects Request

Description

Project is to reconfigure the Civic Center Complex parking lot to improve circulation, add parking spots, and add Level 2 EV chargers.

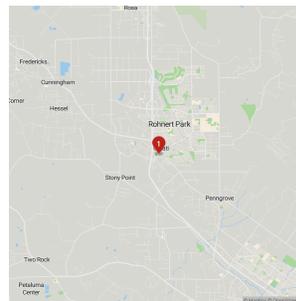
Images

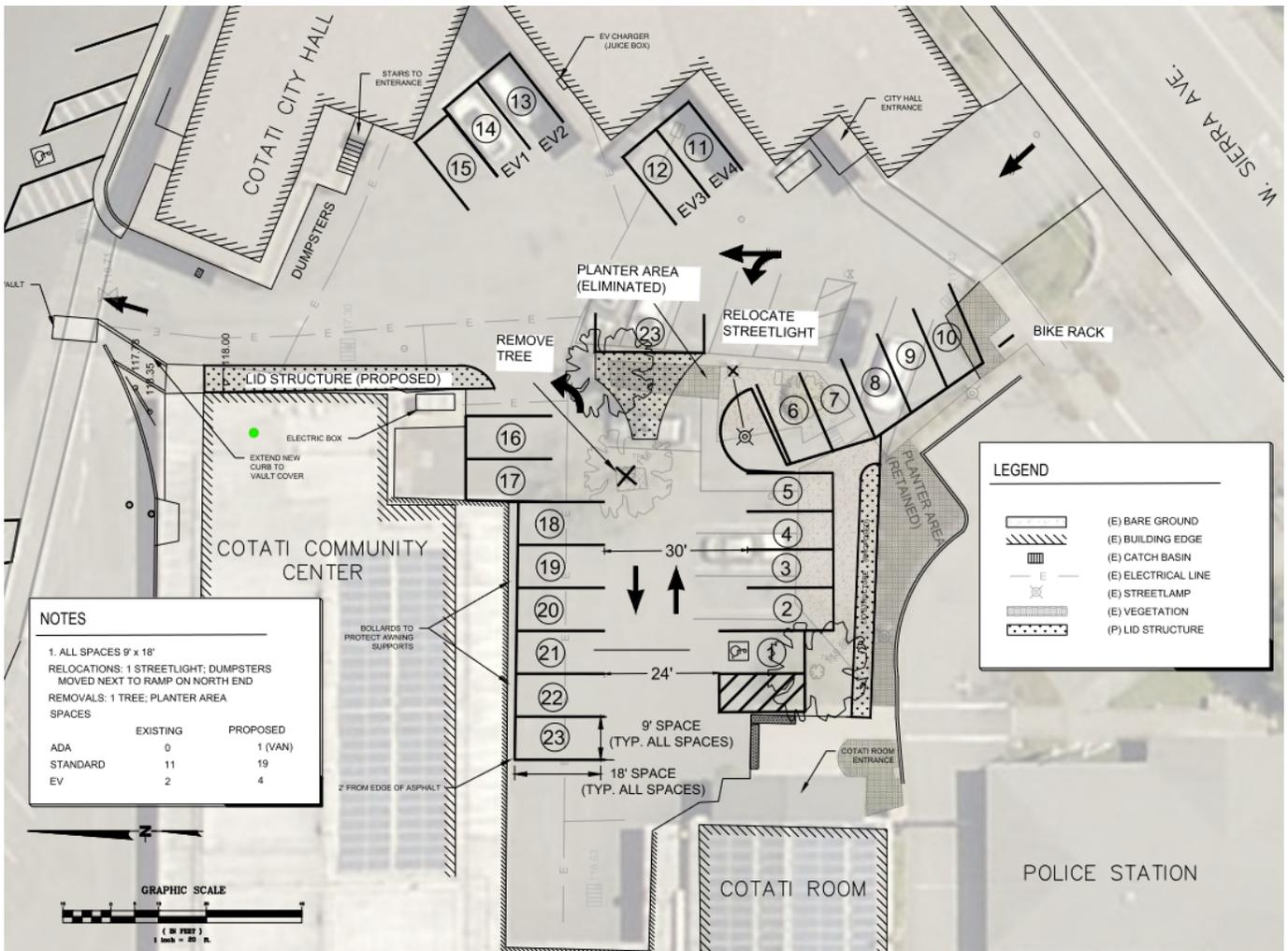
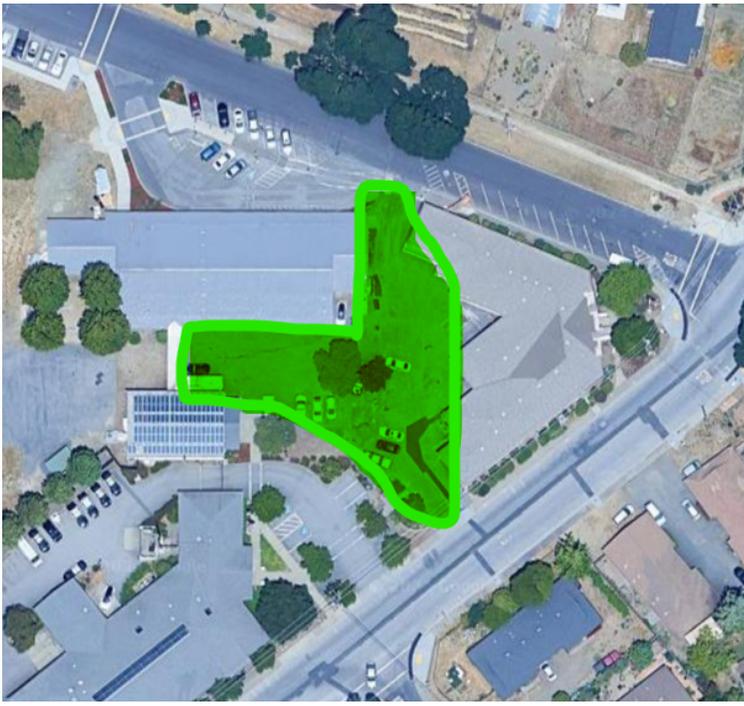


Details

Project Type	Building Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 1 - This project is consistent with General Plan's Community Services and Facilities Element's Goal CSF 1: Provide High Quality Public Services and Facilities to All Residents, Businesses, and Visitors in Cotati.

Location





Putnam Park Imp'ts - Phase 2

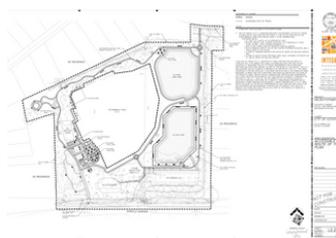
Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2026
Department	Public Works - Parks
Form Type	Other
Request Type	Capital Projects Request

Description

This project includes the design and construction of the picnic areas, new restrooms, concession stand, and connecting pathways.

Images



Full park improvements

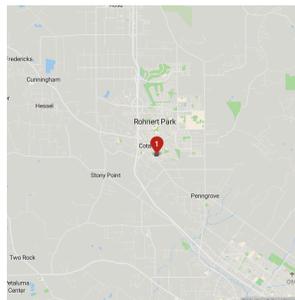


Putnam Park Dog Park and Lawn area

Details

Project Type	Parks Projects
Primary Project Source Document	Park Capital Plan
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2A- Maintain and Expand the Park and Recreation Network.

Location



Supplemental Attachments

 [Cost estimate\(/resource/cg-prod-v2/projects/documents/687e8ad3788f58a09194.pdf\)](/resource/cg-prod-v2/projects/documents/687e8ad3788f58a09194.pdf)

Sunflower Park Improvements

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/03/2023
Est. Completion Date	06/30/2026
Department	Public Works - Parks
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

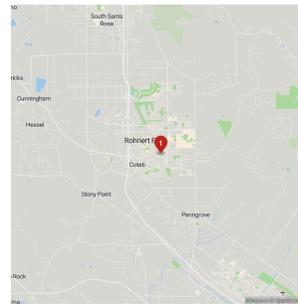
Description

The project includes walkways, new play structure, picnic area near restrooms, reroofing and painting the existing restroom, new lighting and landscaping.

Details

Project Type	Parks Projects
Primary Project Source Document	Park Capital Plan
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2.A- Maintain and Expand the Park and Recreation Network.

Location



Supplemental Attachments

 [Sunflower Cost Estimate\(/resource/cg-prod-v2/projects/documents/c5615d270e7ab00851b7.pdf\)](/resource/cg-prod-v2/projects/documents/c5615d270e7ab00851b7.pdf)

Page Intentionally Left Blank

Civic Center Park Improvements

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2030
Department	Public Works - Parks
Form Type	Other
Request Type	Capital Projects Request

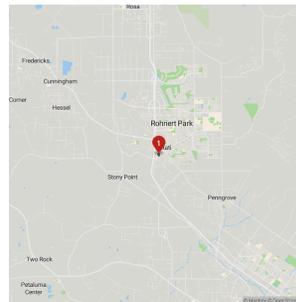
Description

To initiate design and implement improvements at Cator Park, including installation of a new dog park, volleyball court, picnic areas, turf area, and connecting ADA pathways.

Details

Project Type	Parks Projects
Primary Project Source Document	Park Capital Plan
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2A- Maintain and Expand the Park and Recreation Network.

Location



Supplemental Attachments

 [Cost estimate 3-2025\(/resource/cg-prod-v2/projects/documents/22174ec28b07ed587e5c.pdf\)](/resource/cg-prod-v2/projects/documents/22174ec28b07ed587e5c.pdf)

Page Intentionally Left Blank

Cator Basketball Court Resurfacing

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	01/01/2026
Est. Completion Date	05/11/2026
Department	Public Works - Parks
Form Type	Other
Request Type	Capital Projects Request

Description

Project is to maintain Cator basketball courts by resurfacing them.

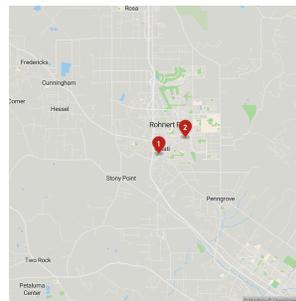
Images



Details

Project Type	Parks Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2A- Maintain and Expand the Park and Recreation Network.

Location





Veronda-Falletti Ranch Barns

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	09/25/2023
Est. Completion Date	06/30/2026
Department	Public Works - Parks
Form Type	Other
Request Type	Capital Projects Request

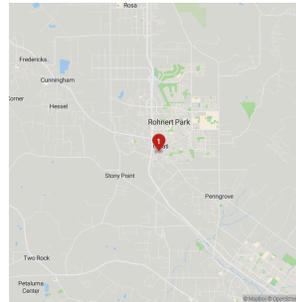
Description

Rebuild barn and brooder house to expand the potential community programs and events centered on agricultural themes.

Details

Project Type	Parks Projects
Primary Project Source Document	Falletti Ranch Property Condition Assessment
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2A- Maintain and Expand the Park and Recreation Network.

Location



Page Intentionally Left Blank

La Plaza Reunification

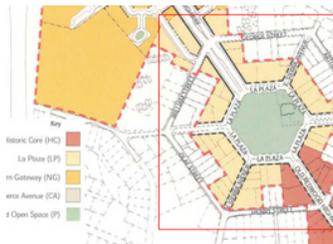
Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	09/16/2027
Est. Completion Date	06/30/2030
Department	Public Works - Parks
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

Description

The Project is to meet a core objective of the City's Downtown Specific Plan, to transform La Plaza Park "into a substantial and highly noticeable community focal point". Key to this transformation is to reunify the park by potentially closing portions of Old Redwood Highway and Sierra Avenue, subject to final configuration in future community workshops.

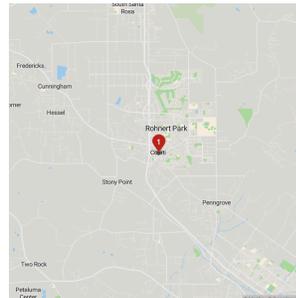
Images



Details

Project Type	Parks Projects
Primary Project Source Document	General Plan
General Plan Consistency	OS 2.A - The Project is consistent with General Plan Objective OS 2.A- Maintain and Expand the Park and Recreation Network.

Location



Traffic Signal At E. Cotati Ave and La Salle

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2029
Est. Completion Date	06/30/2030
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

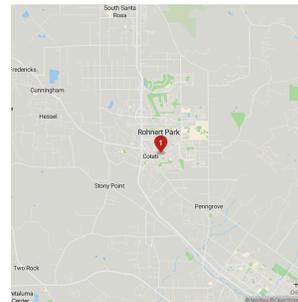
Description

This is a traffic impact fee study capital project and consists of installing a new traffic signal at the intersection of E. Cotati Avenue and La Salle. A traffic signal at this location would improve safety of bicyclists and pedestrians across both E. Cotati Ave and La Salle and with traffic signals in place along E Cotati Avenue, the existing capabilities of the new signal controllers could be used for better traffic flow. Funding is also to be provided from Rohnert Park traffic mitigation funds.

Details

Project Type	Streets Projects
Primary Project Source Document	Traffic Impact Fee Study
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Page Intentionally Left Blank

Sidewalk Gap Closures Phase 2

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	01/01/2026
Est. Completion Date	06/30/2028
Department	Public Works - Streets
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

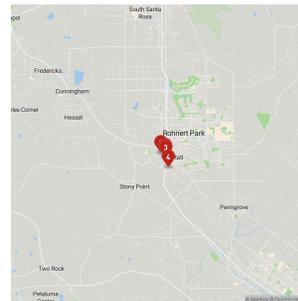
Description

Connect sidewalk gaps as identified in the City's Active Transportation Plan and Local Road Safety Plan. Locations include W Cotati Ave from Cohen Court to Cotati Oaks Court and from W School Street to Clifford, Clifford Street, and W Sierra Avenue between Hillview and Water Road.

Details

Project Type	Streets Projects
Primary Project Source Document	Local Road Safety Plan
General Plan Consistency	CI 2.D - The Project is consistent with General Plan Community Circulation Objective CI 2D - Prioritize circulation improvements that strengthen pedestrian and bicycle safety for students traveling to and from schools.

Location



Page Intentionally Left Blank

Gateway Signage - Commerce Monument

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2020
Est. Completion Date	06/30/2031
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

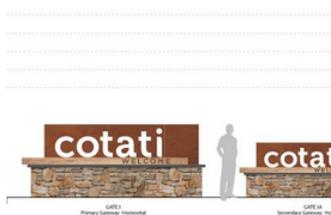
Description

The Project designs and constructs a monument gateway sign on Commerce Blvd at the City limit.

Images



LANDSCAPE CONCEPT
Concept Plan

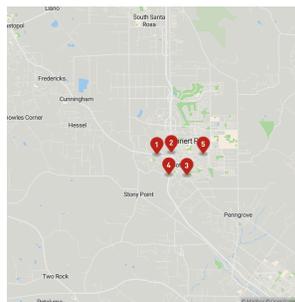


Sign Rendering

Details

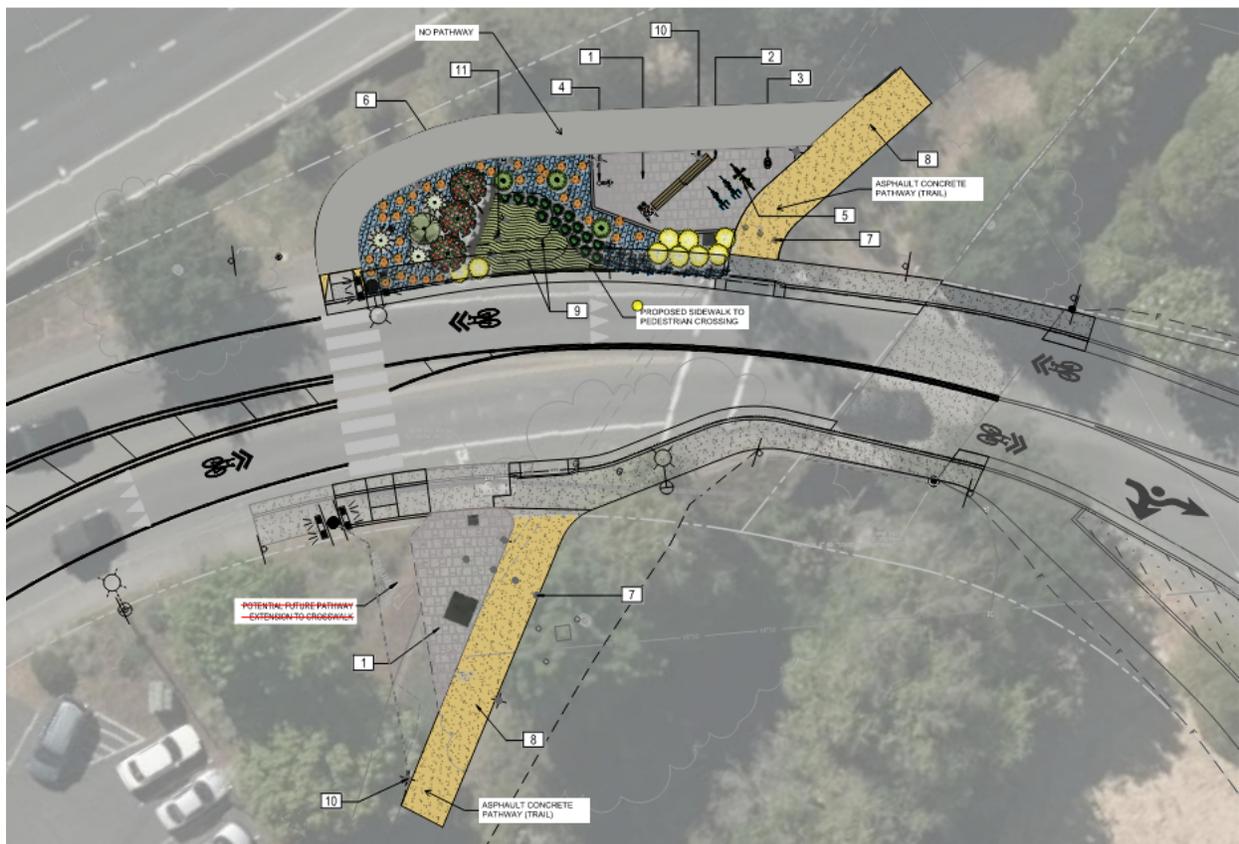
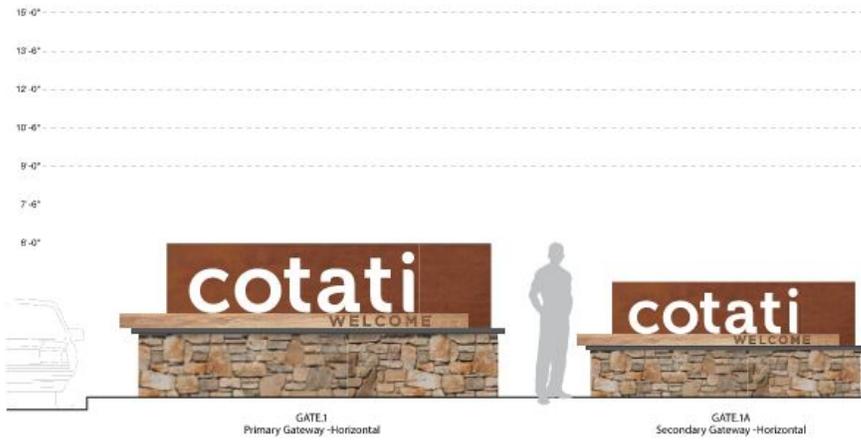
Project Type	Streets Projects
Primary Project Source Document	General Plan
General Plan Consistency	EV 1.E - The Project is consistent with General Plan Community Circulation Objective EV 1e - As part of an overall branding effort, develop an updated signage program including ... "Welcome to Cotati"/"You are now leaving Cotati" signs maintained at all principal entry/exit points of the City.

Location



Supplemental Attachments

 [Cost Estimate - Commerce\(/resource/cg-prod-v2/projects/documents/f7e1e44ecf286633b4c3.pdf\)](/resource/cg-prod-v2/projects/documents/f7e1e44ecf286633b4c3.pdf)



LANDSCAPE CONCEPT



2029 Street Preservation Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	11/01/2027
Est. Completion Date	09/29/2028
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

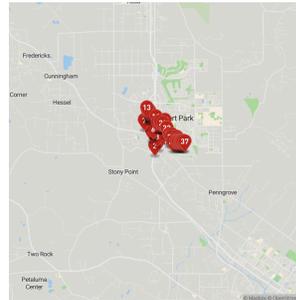
Description

The Project provides preservation treatments (slurry seal, crack seal and dig-outs) to 4.5 centerline miles of streets including Cervantes Court, W Sierra Ave, Christensen Ct, Maple Ave and Braden Court, Alder Ave, Blodgett Street and Trebino Court, Old Redwood Hwy from William Street to Commerce Blvd and Commerce Blvd to City limits, Gravenstein Way and Gravenstein Circle, Pinewood Way, Gilbert Way, Chadwick Way, Ross Street, McGinnis Circle, Loretto Avenue from Benson Lane to La Salle, Myrtle Ave, and Condor Ct.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Page Intentionally Left Blank

2026 Street Preservation Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	11/01/2024
Est. Completion Date	09/01/2025
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

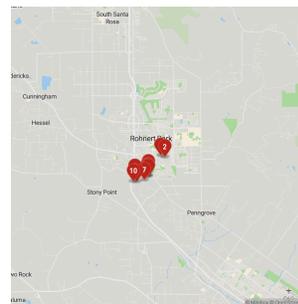
Description

Project performs pavement preservation (slurry seal, crack seal, and dig outs) on Dorfman Drive, E. Cotati Ave, Fehler Lane, Jagla Street, Linden Ave, and Valparaiso Ave and pavement rehabilitation (mill, edge grind and overlay) on Helman Lane.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Supplemental Attachments

 [CIP\(/resource/cg-prod-v2/projects/documents/5e4ac946789f9cb980f1.xlsx\)](/resource/cg-prod-v2/projects/documents/5e4ac946789f9cb980f1.xlsx)

 [5 Year Map\(/resource/cg-prod-v2/projects/documents/e5c3a48912673d9e2fd8.pdf\)](/resource/cg-prod-v2/projects/documents/e5c3a48912673d9e2fd8.pdf)

Page Intentionally Left Blank

Annual Landscaping Improvements Projects

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2029
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

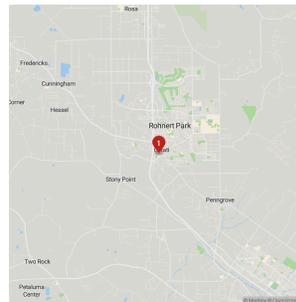
Description

Annual planned landscaping improvements along roadways throughout the City. Projects are planned to coordinate with street paving improvement projects, but can vary depending on needs.

Details

Project Type	Streets Projects
Primary Project Source Document	General Plan
General Plan Consistency	LU 2 - Enhance the quality of life of Cotati residents through the creation and maintenance of well-designed and appropriately served neighborhoods. Policy 2.6

Location



Page Intentionally Left Blank

Class 1 Pathway Maintenance Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	10/01/2024
Est. Completion Date	06/30/2025
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

Description

Maintain and repair Class 1 pathways. The Project to include one to several of the following pathways, depending on available budget: Laguna de Santa Rosa trail between Gravenstein Way and E. Cotati Avenue, West School Street, between Maple and Richardson, and Delano Park pathway.

Images

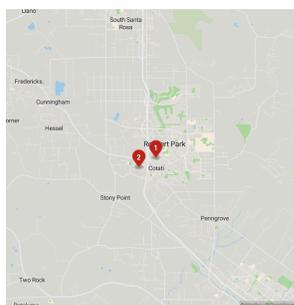


W School Street Pathway

Details

Project Type	Streets Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Supplemental Attachments

 [Laguna Pathway Preliminary Cost Estimate\(/resource/cg-prod-v2/projects/documents/da1840ca42f65f495122.pdf\)](/resource/cg-prod-v2/projects/documents/da1840ca42f65f495122.pdf)

 [Laguna Pathway evaluation exhibit\(/resource/cg-prod-v2/projects/documents/d075fb29994d34473bd2.pdf\)](/resource/cg-prod-v2/projects/documents/d075fb29994d34473bd2.pdf)



Traffic Signal At William/George and Old Redwood Highway

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	08/03/2026
Est. Completion Date	06/30/2027
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

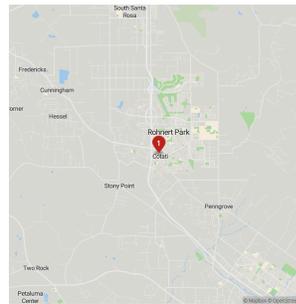
Description

This is a traffic impact fee study capital project and consists of installing a new traffic signal at the intersection of William Street/George Street and Old Redwood Highway. The project design was completed to a 65% level as part of the Traffic Flow Improvements Project.

Details

Project Type	Streets Projects
Primary Project Source Document	Traffic Impact Fee Study
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Page Intentionally Left Blank

2028 Streets Preservation Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	11/02/2026
Est. Completion Date	10/04/2027
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

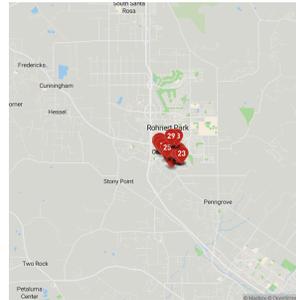
Description

The Project includes preservation treatments (slurry seal, crack seal, dugouts) of the Bird Streets, Aquirre Way, Keppel Way, Hahn Way, Keyt Way, and Veronda from Aquirre Way east to the end, the outer hub streets except for Arthur Street, E. Cotati Ave, Old redwood Hwy between W Sierra and Myrtle, and between Lasker Lane and Eucalyptus Ave., and Eucalyptus Ave. Project also includes preservation of Lipton Ct, Lancaster Drive, and Dyquisto Way.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Supplemental Attachments

 [5-Year CIP\(/resource/cg-prod-v2/projects/documents/f059224171dc2148fc45.xlsx\)](/resource/cg-prod-v2/projects/documents/f059224171dc2148fc45.xlsx)

 [5-Year CIP Map\(/resource/cg-prod-v2/projects/documents/2772d7710e79d1a93bfa.pdf\)](/resource/cg-prod-v2/projects/documents/2772d7710e79d1a93bfa.pdf)

Page Intentionally Left Blank

Valparaiso Avenue and Helman Lane Pavement Rehabilitation

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	09/01/2025
Est. Completion Date	10/01/2026
Department	Public Works - Streets
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

Description

Project rehabilitates Valparaiso Avenue from Cotati Creek to Fehler Lane, including installation of a new sidewalk from Lund Hill to Cotati Creek, and Helman Lane between Redwood Drive and the City Limits. Valparaiso Avenue has existing paving index ranging from 16 to 28 and is proposed for edge grind, dig outs, fabric and overlay. The Project to include feasible enhancements to slow traffic and improve bicycle and pedestrian safety by narrowing travel lanes, providing a buffer between the bicycle lane and traffic lane and updated high visibility signage. There are no current bike lanes on Valparaiso Avenue and the Project is to consider installation of a new Class 2 bicycle lanes for these stretches, when feasible within the existing pavement footprint, consistent with the Active Transportation Plan. Project to include installation of a sidewalk/pathway on one side of Valparaiso Avenue.

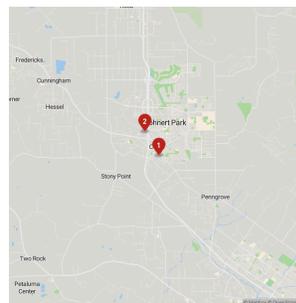
Images

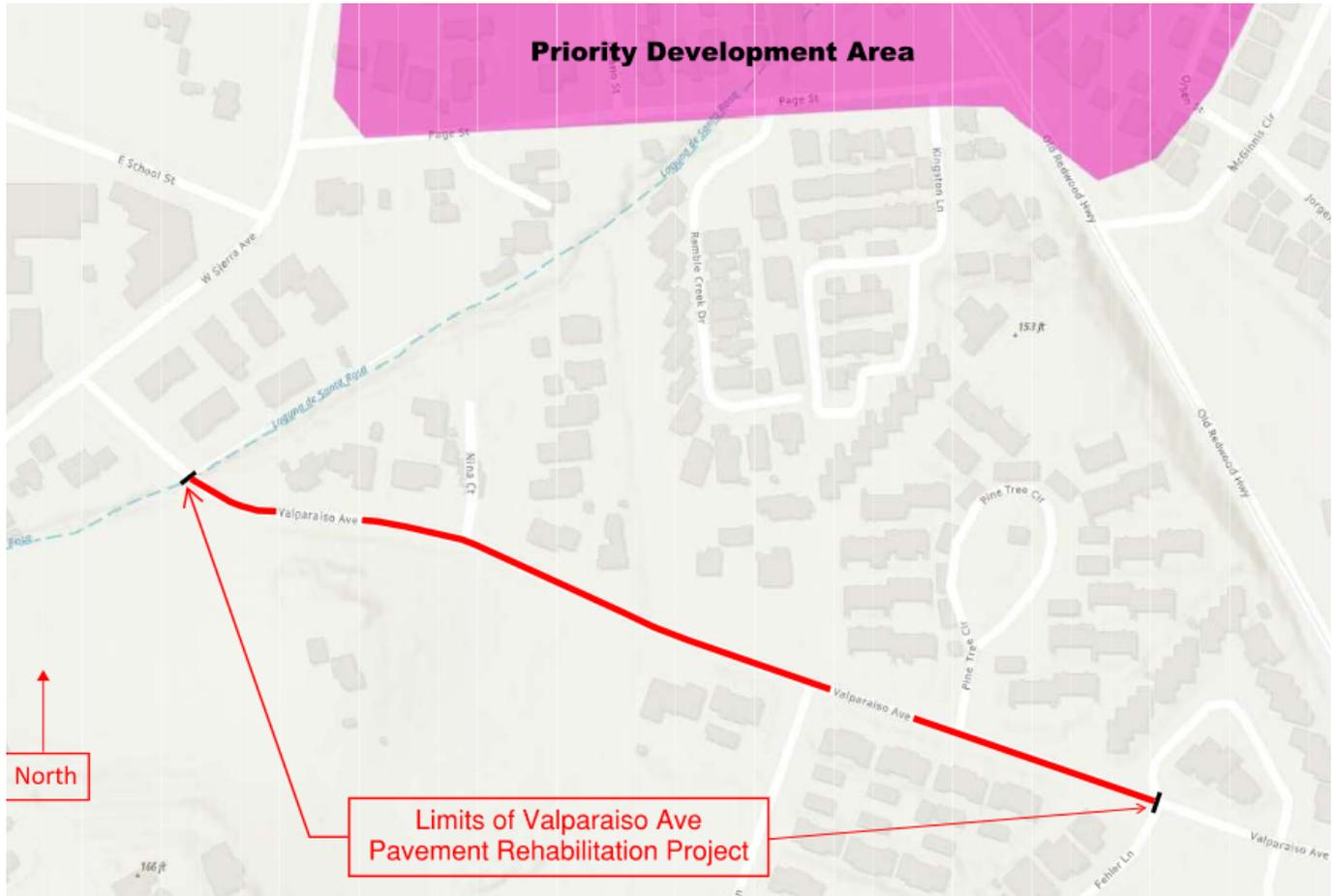


Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location





Highway 116/West Cotati Avenue Intersection Safety Improvements

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2022
Est. Completion Date	06/30/2027
Department	Public Works - Streets
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

Description

The Project will realign and signalize the intersection of State Highway 116 and West Cotati Avenue. The Project will widen Highway 116 east and west of the proposed signalized intersection and create turn lanes and install bicycle and pedestrian features to improve safety and community connectivity. Highway 116 is a busy regional highway with no pedestrian or bicycle crossings in Cotati west of Redwood Drive. The Project will provide a pedestrian and bicycle crossing and install bike lanes and sidewalks around the proposed intersection. The addition of turn lanes will improve vehicular safety.

Images



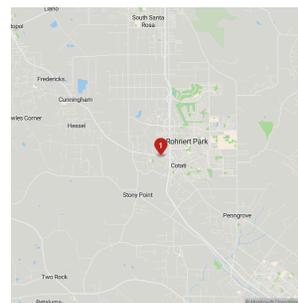
Concept Plan

Concept Plan presented to the Planning Commission on June 19, 2023.

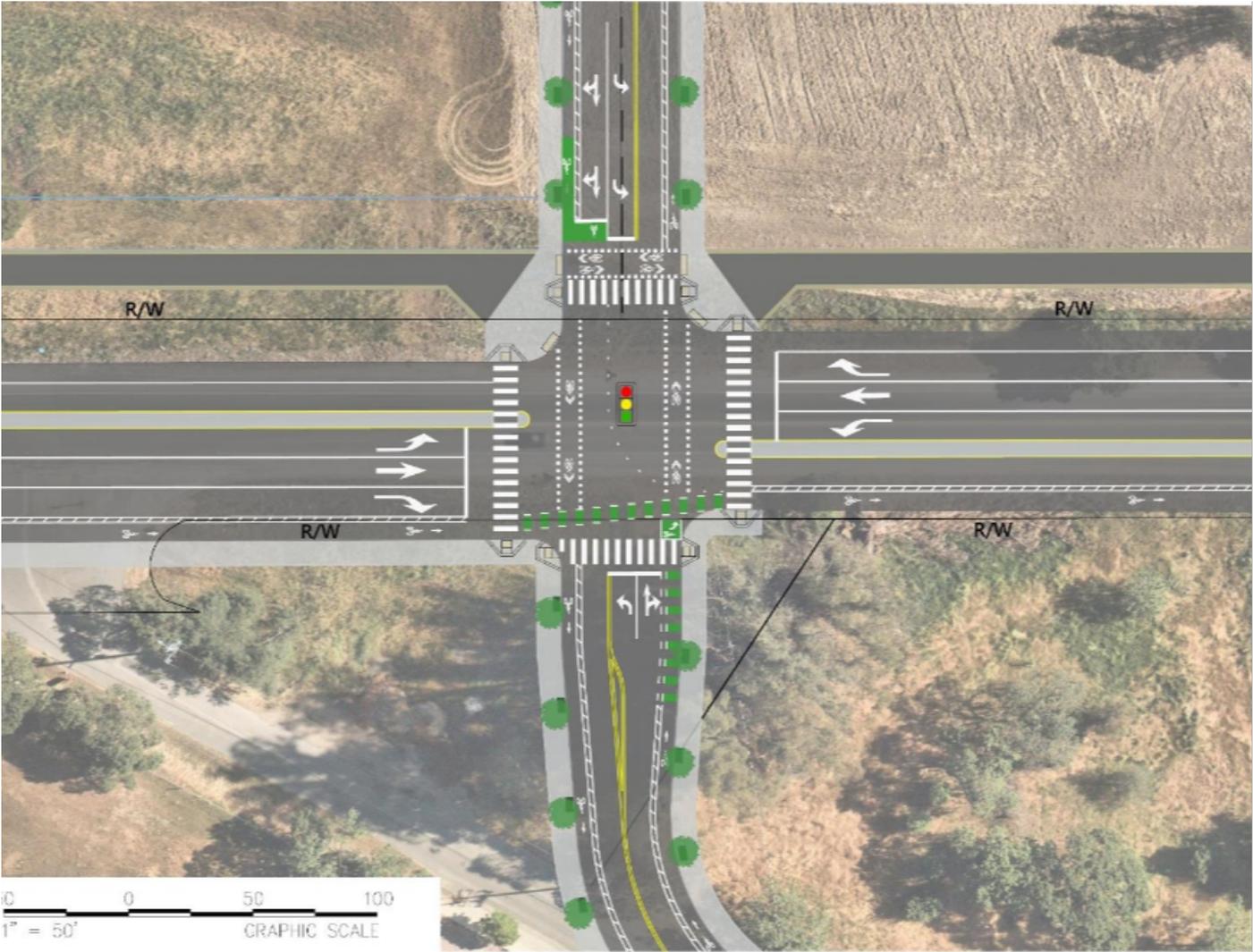
Details

Project Type	Streets Projects
Primary Project Source Document	Traffic Impact Fee Study
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Supplemental Attachments



2027 Streets Improvements Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	11/03/2025
Est. Completion Date	11/02/2026
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

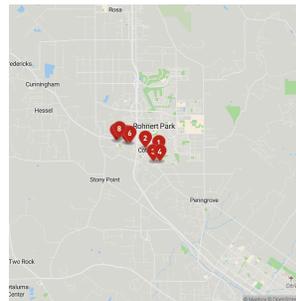
Description

The Project includes rehabilitation of Aaron Street, Derby Lane, Madrone Ave, and Primero Ct and preservation treatments (slurry seal, crack seal and dugouts) for the L Section, Benson Lane, Gilman Ranch Road, Old Redwood Hwy between William and W Sierra Ave and between Myrtle Ave and Lasker Lane, Veronda Way, W Cotati Ave, Honor Place and Larkspur Court.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Supplemental Attachments

 [5-Year CIP\(/resource/cg-prod-v2/projects/documents/5982300539f7a9038842.xlsx\)](/resource/cg-prod-v2/projects/documents/5982300539f7a9038842.xlsx)

 [5-Year CIP Map\(/resource/cg-prod-v2/projects/documents/427a10b65cb5f9c25ce7.pdf\)](/resource/cg-prod-v2/projects/documents/427a10b65cb5f9c25ce7.pdf)

Page Intentionally Left Blank

Gateway Signage

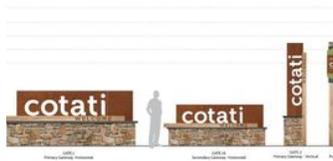
Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2020
Est. Completion Date	06/30/2032
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

Description

This effort is to enhance the City's monuments at main entrance points, replace post mounted signs at minor entrance points, and convert the La Plaza marquee to a digital display. The major gateways into Cotati will be constructed at the main entrances into town, starting with Commerce Blvd, followed by others in subsequent years contingent on budget availability.

Images



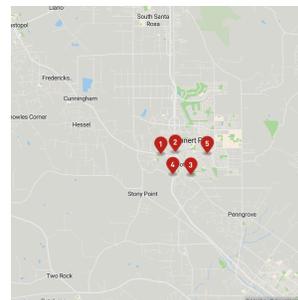
Sign Rendering

Monument and post sign design.

Details

Project Type	Streets Projects
Primary Project Source Document	General Plan
General Plan Consistency	EV 1.E - The Project is consistent with General Plan Community Circulation Objective EV 1e - As part of an overall branding effort, develop an updated signage program including ... "Welcome to Cotati"/"You are now leaving Cotati" signs maintained at all principal entry/exit points of the City.

Location



Supplemental Attachments

 [Cost Estimate - Commerce\(/resource/cg-prod-v2/projects/documents/a7f385745e3a59d5a0e8.pdf\)](#)

15'-0"
13'-6"
12'-0"
10'-6"
9'-0"
7'-6"
6'-0"



GATE.1
Primary Gateway -Horizontal



GATE.1A
Secondary Gateway -Horizontal

Annual Bicycle Pedestrian Safety Improvements

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2031
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

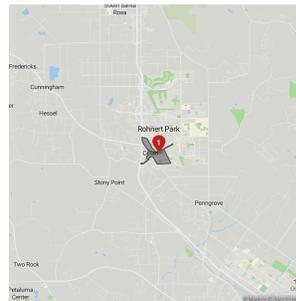
Description

Installation of bicycle, pedestrian, and vehicle safety improvements, to be completed by City Public Works staff or through minor construction contracts. Safety improvements will be informed by ongoing community input and recommendations of the Active Transportation Plan and the Local Road Safety Plan.

Details

Project Type	Streets Projects
Primary Project Source Document	Local Road Safety Plan
General Plan Consistency	CI 2 - The Project is consistent with General Plan Community Circulation Objective CI 2 - Maintain and expand a safe and efficient pedestrian, bicycle and transit network that connects neighborhoods with key destinations to encourage travel by non-automobile modes while also improving public health.

Location



Page Intentionally Left Blank

2030 Street Improvements Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2029
Est. Completion Date	06/30/2030
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

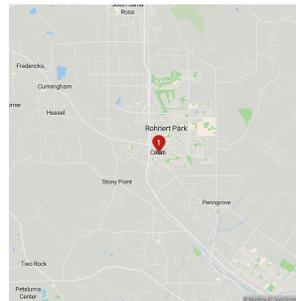
Description

The project includes both rehabilitation and street preservation. Streets to receive FDR treatment (Full Depth Replacement) include Amber Lane, El Rancho Drive, Houser, Lasker Lane, Marsh Way, and Water Road. Roads to be slurry seal treatment include Ahlstrom Circle, Richardson Lane., and Gravenstein Way. the project is to include mil and overlay of Locust Avenue.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Page Intentionally Left Blank

2031 Street Preservation Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	06/30/2030
Est. Completion Date	06/30/2031
Department	Public Works - Streets
Form Type	Other
Request Type	Capital Projects Request

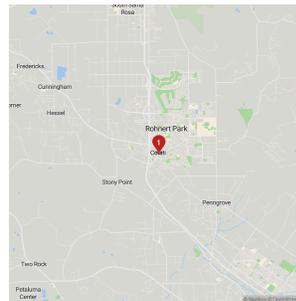
Description

Project is a street preservation project consisting of relatively low cost treatments including digouts and slurry seal. Streets include Aquierre Way, Clifford, Delano, Dyquisto, East School, John Roberts, La Plaza, Lebec, Macklin, Mendelsohn, Oretsky, Page, Robin, Skilling, Ward, W Cotati Ave, Wilford, and W School Street.

Details

Project Type	Streets Projects
Primary Project Source Document	Pavement Management Plan
General Plan Consistency	CI 1.1 - The Project is consistent with General Plan Community Circulation Objective CI 1.1 - Ensure that the City's circulation network is maintained and improved over time to support build out of the General Plan in a manner that is consistent with the City's Circulation Diagram Figure 2.1.

Location



Page Intentionally Left Blank

Sewer Lift Station Renewal and Replacement

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	03/02/2026
Est. Completion Date	06/30/2026
Department	Sewer
Form Type	Other
Request Type	Capital Projects Request

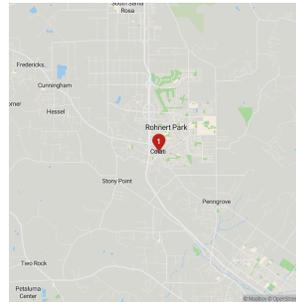
Description

Implement capital projects to renew the City's four sewer lift stations as identified in the Renewal and Replacement Master Plan.

Details

Project Type	Sewer Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.18 - The Project is consistent with General Plan Community Services and Facilities Policy CSF 2.18: Maintain adequate sewage conveyance infrastructure to meet existing and projected demand throughout the life of the General Plan.

Location



Page Intentionally Left Blank

Sewer Collection System Renewal and Replacement

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2027
Department	Sewer
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

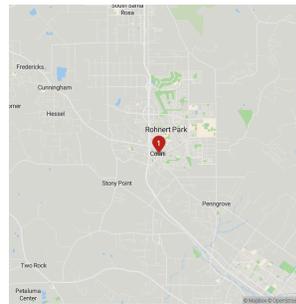
Description

Repair and replace damaged and aged sewer pipelines and maintenance holes. Project's objective is to ensure longevity of the sewer collection system and to reduce inflow and infiltration.

Details

Project Type	Sewer Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.18 - The Project is consistent with General Plan Community Services and Facilities Policy CSF 2.18: Maintain adequate sewage conveyance infrastructure to meet existing and projected demand throughout the life of the General Plan.

Location



Page Intentionally Left Blank

Sewer Renewal and Replacement Master Plan

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Sewer
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

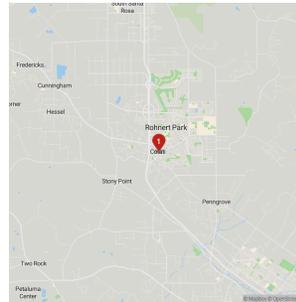
Description

Perform condition assessments of the four lift stations and determine renewal and replacement needs.

Details

Project Type	Sewer Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.18 - The Project is consistent with General Plan Community Services and Facilities Policy CSF 2.18: Maintain adequate sewage conveyance infrastructure to meet existing and projected demand throughout the life of the General Plan.

Location



Page Intentionally Left Blank

Wastewater System Emergency Generator Project

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	03/03/2025
Est. Completion Date	03/03/2025
Department	Sewer
Form Type	Capital Improvement
Request Type	Grants - Capital Projects Request

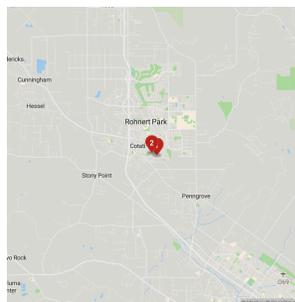
Description

The Project is to purchase and install fixed place generators for the Quail Hollow and New Century Lift Stations to provide back-up power.

Details

Project Type	Sewer Projects
Primary Project Source Document	Emergency Preparedness and/or Response Document
General Plan Consistency	CSF 2.18 - The Project is consistent with General Plan Community Services and Facilities Policy CSF 2.18: Maintain adequate sewage conveyance infrastructure to meet existing and projected demand throughout the life of the General Plan.

Location



Supplemental Attachments

 [Tesco controls\(/resource/cg-prod-v2/projects/documents/745b31eecdcaaa63522.pdf\)](/resource/cg-prod-v2/projects/documents/745b31eecdcaaa63522.pdf)

 [20 kW Generator\(/resource/cg-prod-v2/projects/documents/66d75efbfcf5ab3afb8b.png\)](/resource/cg-prod-v2/projects/documents/66d75efbfcf5ab3afb8b.png)

 [Quote\(/resource/cg-prod-v2/projects/documents/9afc6a87d2148e7e8d30.pdf\)](/resource/cg-prod-v2/projects/documents/9afc6a87d2148e7e8d30.pdf)

Quote from Peterson Power

Page Intentionally Left Blank

Water Renewal and Replacement Master Plan

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

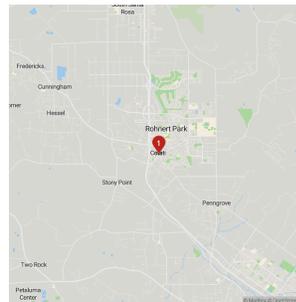
Description

Prepare a water system renewal and replacement evaluation focused on the City's three wells. The evaluation report will result in a prioritized list of improvements to address aging system components.

Details

Project Type	Water Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

Well 2 Renewal/Remediation

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	05/29/2026
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

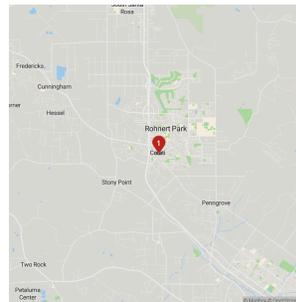
Description

Remediate Well 2 including pulling the pump and well pipe, swabbing and cleaning the casing screens, and replacing equipment as determined necessary by the condition assessment. Also includes replacing the Well building roof.

Details

Project Type	Water Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

Well No. 4

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2027
Est. Completion Date	06/30/2028
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

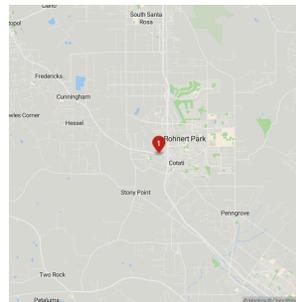
Description

Concept design and preliminary exploration for a new 4th groundwater well in accordance with the Water Master Plan.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 1 - This project is consistent with General Plan's Community Services and Facilities Element's Goal CSF 1: Provide High Quality Public Services and Facilities to All Residents, Businesses, and Visitors in Cotati.

Location



Page Intentionally Left Blank

Distribution System Monitoring

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2022
Est. Completion Date	06/30/2026
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

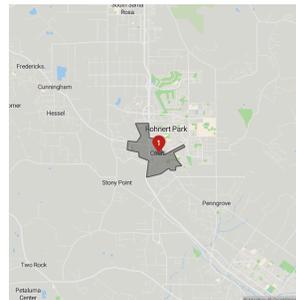
Description

This project adds telemetry points on all distribution system production inputs (Sonoma Water Turnouts, City wells), as well as potentially some nodes within the distribution system zones. The instrumentation is intended to measure real-time flow, as well as some water quality measurements. This will allow for real-time alerts for leaks or hydrant flows, as well as overall system leaks and water quality at the point of delivery of the water wholesaler (Sonoma Water) as it enters the City distribution system.

Details

Project Type	Water Projects
Primary Project Source Document	Emergency Preparedness and/or Response Document
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

Well 1A/Well 3 Treatment Renewal and Replacement

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	08/01/2022
Est. Completion Date	02/09/2026
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

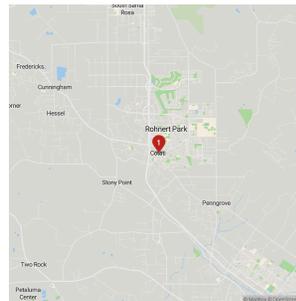
Description

This Project is a continuing effort with the Clor-Tec cells having been replaced in FY23/24 and upcoming work for FY25/26 includes replacing filter media, recoating the filter tanks and painting the piping, valves and fittings. The FY24/25 expense was the emergency replacement of the failed pump for Well 3.

Details

Project Type	Water Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Supplemental Attachments

 [Well 3 Pump quote \(24/25\)\(/resource/cg-prod-v2/projects/documents/8abbe15ba058f434dad9.pdf\)](/resource/cg-prod-v2/projects/documents/8abbe15ba058f434dad9.pdf)

Page Intentionally Left Blank

West Sierra Tank Recoating

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2024
Est. Completion Date	06/30/2025
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

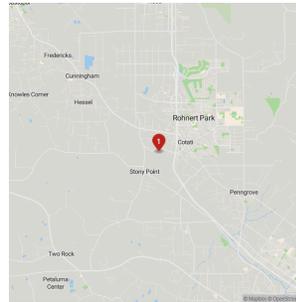
Description

This project will recoat the interior and paint the exterior of the existing West Sierra Tank.

Details

Project Type	Water Projects
Primary Project Source Document	Renewal and Replacement Needs
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Supplemental Attachments

 [CSI Tank inspection agreement\(/resource/cg-prod-v2/projects/documents/08ac949987e0a0b5a93e.pdf\)](/resource/cg-prod-v2/projects/documents/08ac949987e0a0b5a93e.pdf)

Page Intentionally Left Blank

BP-1: Cypress Tank Booster Pumps

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

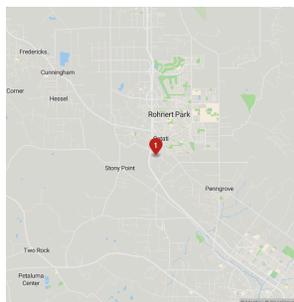
Description

This project will add booster pumps for the new Cypress Pressure Zone.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

T-1: New Cypress Storage Tank

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	01/01/2026
Est. Completion Date	06/30/2027
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

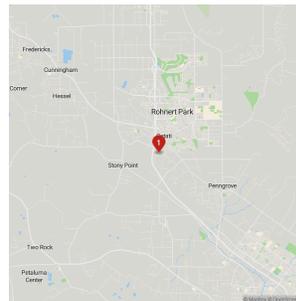
Description

Replaces the Cypress Water Storage Tank. The old Cypress tank was taken out of service when the W Sierra tank was brought on-line due to different water operating levels. The new tank will increase the 100k gallon capacity to approximately 700k gallons and is needed to meet the City's water storage operational and emergency storage needs.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

P-5: Sycamore Lane Water Main Replacement

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

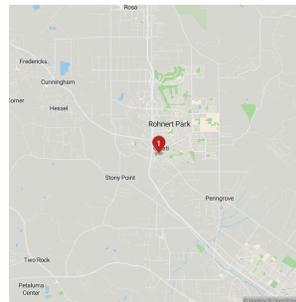
Description

This project replaces approximately 600 feet of existing undersized main at this location to improve fire flows.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

P-3, 4: Cypress Tank New Water Main

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	01/05/2026
Est. Completion Date	06/30/2027
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

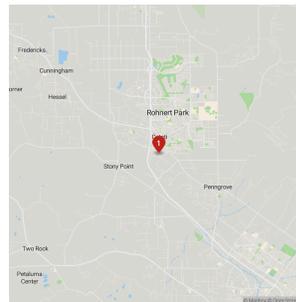
Description

This project involves the construction of approximately 2,100 feet of new main at locations to improve pressure by creating a new pressure zone.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Page Intentionally Left Blank

P-1: Portal Street, Mercantile, Aaron Main Replacement

Overview

Request Owner	Craig Scott, Engineering and Public Works Director
Est. Start Date	03/01/2028
Est. Completion Date	06/30/2029
Department	Water
Form Type	Capital Improvement
Request Type	Enterprise Capital Projects Request

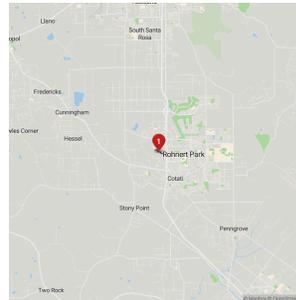
Description

This project replaces approximately 2,100 feet of existing undersized mains in the industrial area to improve fire flows.

Details

Project Type	Water Projects
Primary Project Source Document	Water Distribution Master Plan
General Plan Consistency	CSF 2.A - The Project is consistent with General Plan Community Services and Facilities Objective CSF 2A - Provide an adequate supply of clean, safe, fresh, and environmentally sound water to existing and planned users within the City's service area.

Location



Supplemental Attachments

 [90% Cost Estimate\(/resource/cg-prod-v2/projects/documents/7794d521d6f25f1e159d.pdf\)](/resource/cg-prod-v2/projects/documents/7794d521d6f25f1e159d.pdf)

 [90% Plan Set\(/resource/cg-prod-v2/projects/documents/fc6089b0f1dc34e2eba0.pdf\)](/resource/cg-prod-v2/projects/documents/fc6089b0f1dc34e2eba0.pdf)

Page Intentionally Left Blank