

MEASURE G

Your Measure G
Dollars at Work

Preliminary & Unaudited Summary of Measure G

Fiscal Year 2019/20

July 1, 2019-June 30, 2020



Measure G FY 19/20 Overview



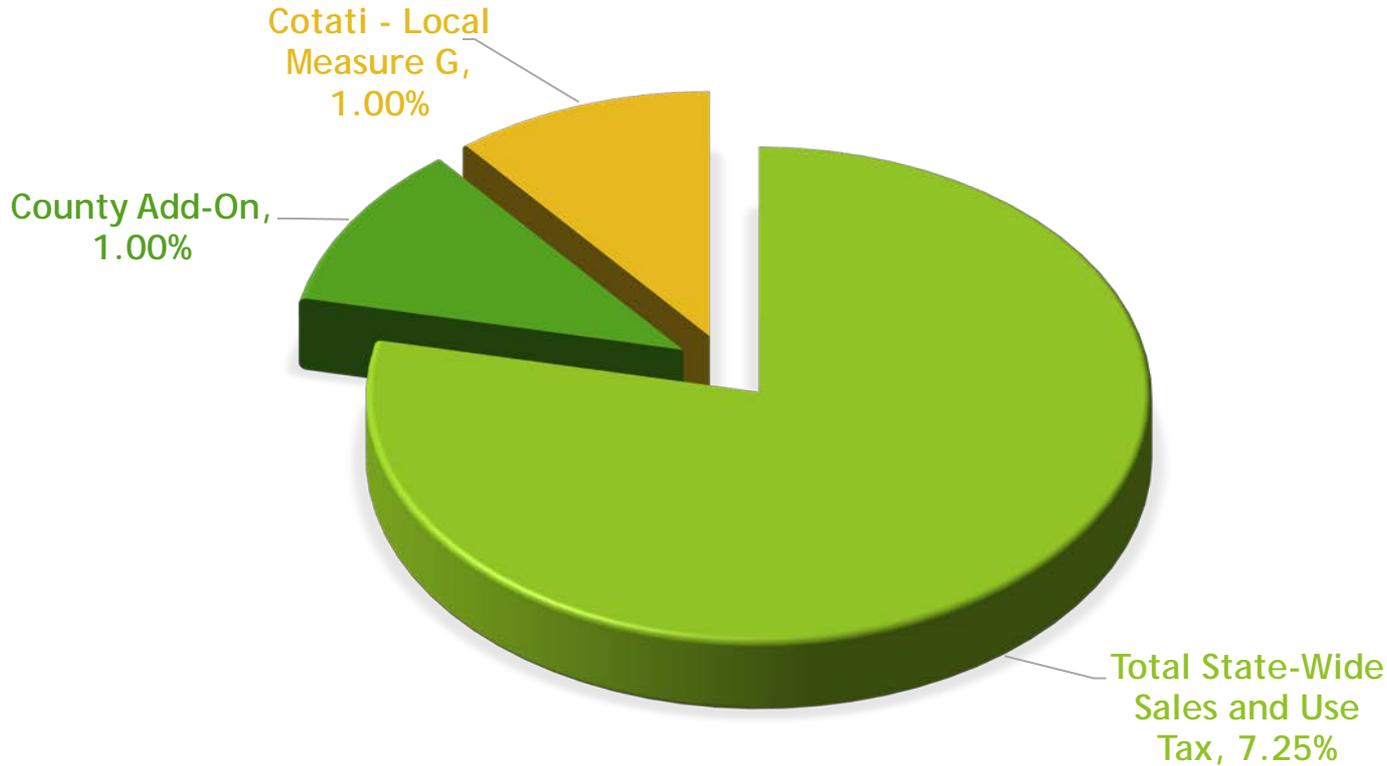
- ▶ Summary of Measure G
- ▶ Measure G Funds Received
- ▶ Essential City Program Uses of Measure G Funding
 - ▶ Public Safety
 - ▶ Street, Sidewalk and Storm Drain
 - ▶ Park and Landscape
 - ▶ Public Building
 - ▶ Recreation
- ▶ Pending Audit and Final Financial Report

SUMMARY OF MEASURE G

- Purpose is to provide funding for essential city services
- Voter approved 1% sales tax
- Approved on June 2014 and enacted October 1, 2014
- Replaced Measure A which expired in 2015
- Unless renewed by voters with Measure S, Measure G will expire in 2023



Cotati Sales Tax Break Down



Total State-Wide Sales and Use Tax is:

- State Tax 6.00%
- County Transportation Funds 0.25%
- Local Bradley Burns 1.00%

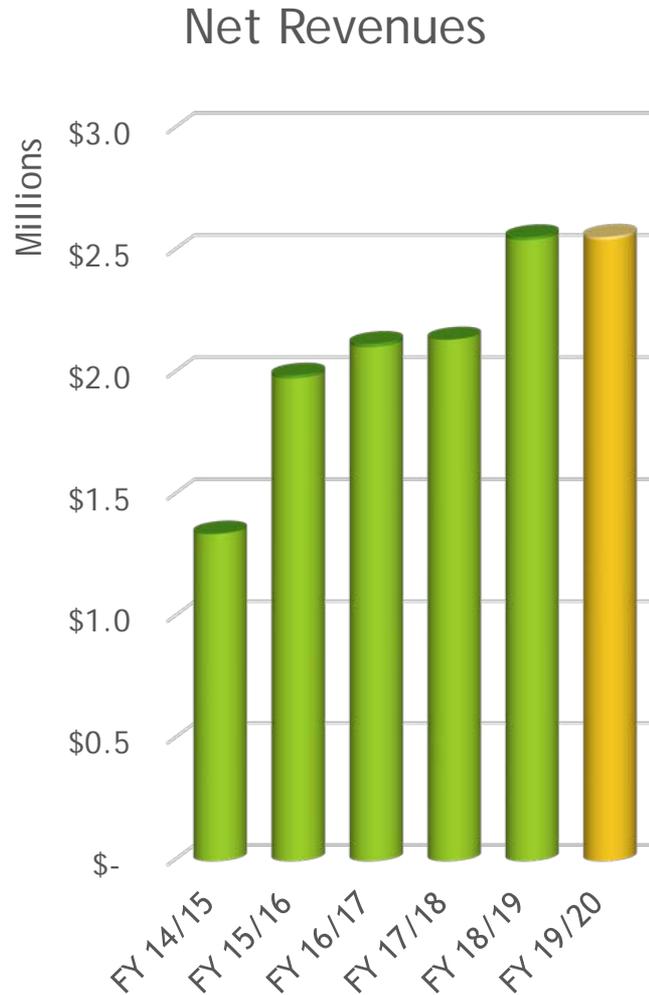
County Add-on taxes are:

- SMART Measure Q 0.250%
- Open Space Measure F 0.250%
- SCTA Measure M Streets 0.250%
- Sonoma County Library Measure Y 0.125%
- Sonoma County Parks Measure M 0.125%



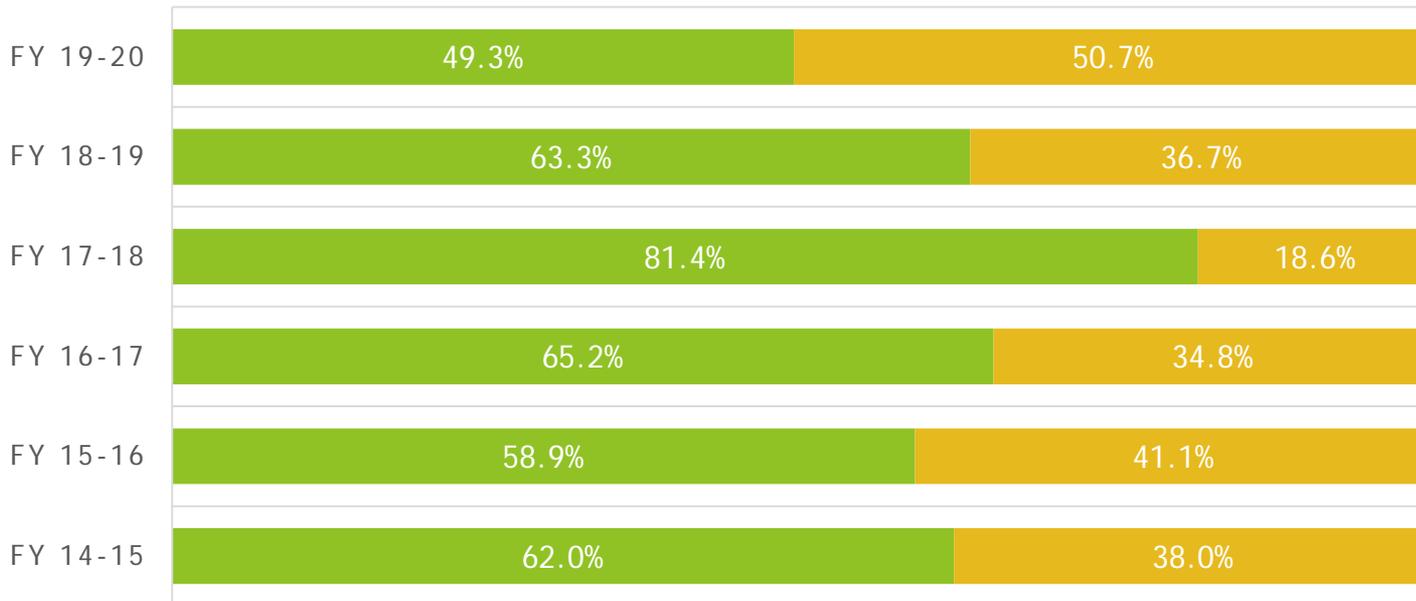
Measure G Funds Received

- ▶ Fiscal Year 2019/20
- ▶ Total Receipts \$2.5M
- ▶ State Admin Fees are less than 0.01% of Gross Receipts
- ▶ Approximately \$640,000/Quarter
 - ▶ Primary industry growth in Food and Drugs and Restaurants



Measure G Funds Used

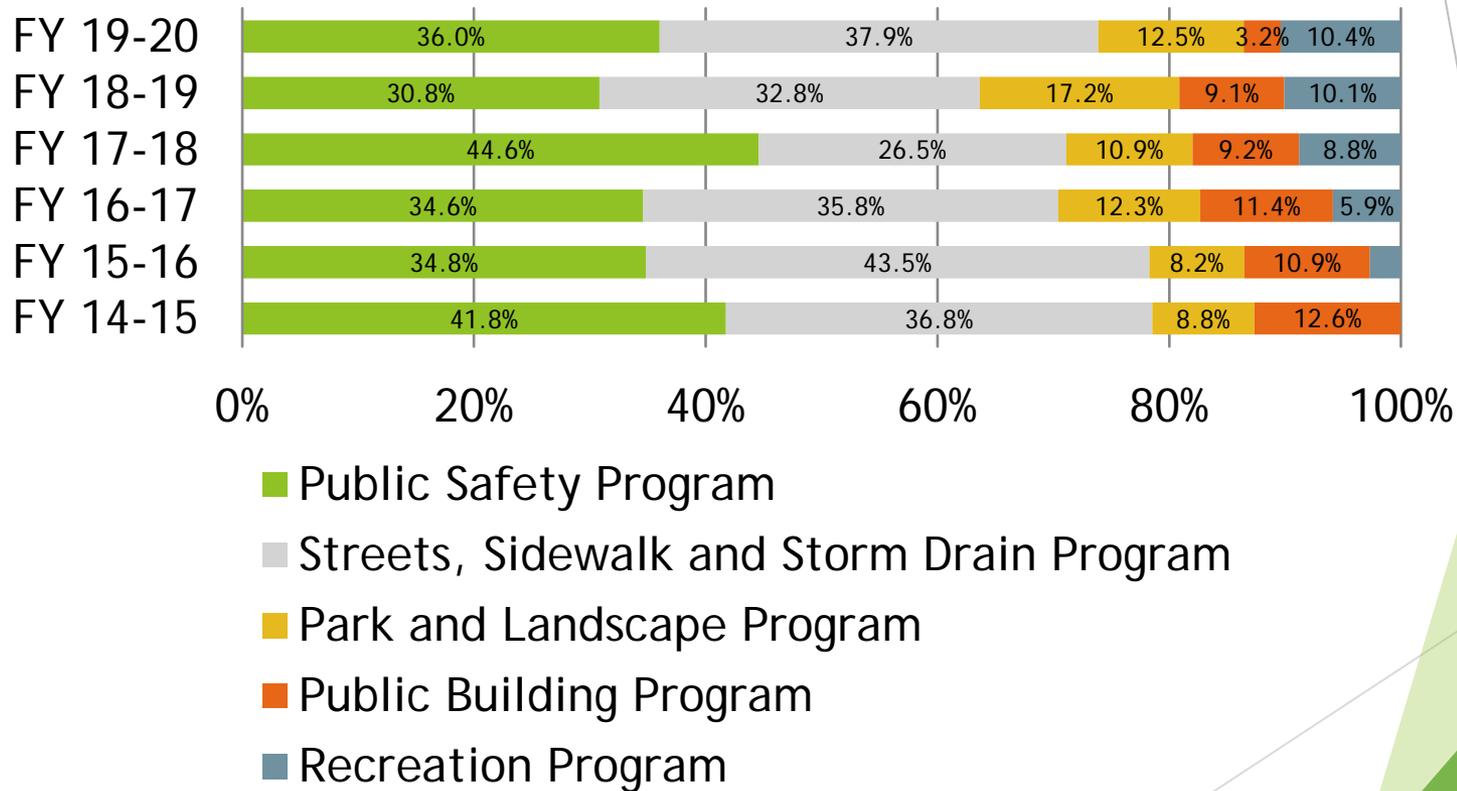
PERCENT OF FUNDS USED BY TYPE



	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
■ Operations & Maintenance	62.0%	58.9%	65.2%	81.4%	63.3%	49.3%
■ Improvement Projects & Equipment	38.0%	41.1%	34.8%	18.6%	36.7%	50.7%

Measure G Funds Used

Percentage - Measure G Funds Used by Program



Public Safety

Fiscal Year 2019/20 - \$916,764



Coffee with a Cop

- ▶ The City continued to fund ongoing operations to preserve our local Police Department.
- ▶ Purchased Replacement Community Services Officer Vehicle.
- ▶ Preparation and response to the Kincadee Fires and Public Safety Power Shut Off, including the public Charging Center.
- ▶ Continued investments in Traffic Safety.

Street, Sidewalk, and Storm Drain

Fiscal Year 19/20 - \$963,915

- ▶ Continued funding of ongoing and improved services, including:
 - ▶ Full-time civil engineer
 - ▶ Continuing enhanced traffic signal, streetlight and roadway landscape maintenance
- ▶ Completion of the L-Section street paving and reconstruction projects
 - ▶ Approximate total investment of \$1.8 million
 - ▶ \$870,000 is funded with Measure G.
- ▶ Completed East Cotati Avenue Paving Project
 - ▶ Leverages \$675k Federal Grant for the community



East Cotati Ave.
Paving Project

Street, Sidewalk, and Storm Drain

Continued...

- ▶ Expanded design of the School Street Pathway on Richardson Lane to provide a safe pathway for children to walk to and from school at Thomas Page Academy. Having Measure G as a matching source, Sonoma County made additional grant matching funds available from their Community Development Block Grants.
- ▶ Manufacturing of Wayfinding signage to enhancing the City's bicycle and pedestrian routes and amenities.



**Wayfinding Signage Project for
Bicycle and Pedestrian Routes**

Park and Landscape

Fiscal Year 19/20 - \$319,372

- ▶ Funded ongoing operations, including the cost of a full-time maintenance worker.
- ▶ Initiating revitalizing construction on the Veronda-Falletti Ranch House and Water Tower.
- ▶ Continued conducting of Creek Cleanups and replacement of problematic trees at Old Redwood Highway and Hwy 116.
- ▶ Continued drafting the Parks Master Plan, which will be incorporated into the Citywide 5-year capital improvement plan.



Public Building Program

Fiscal Year 19/20 - \$81,347



Cotati Train Station

- ▶ Funded ongoing building operational costs.
- ▶ Continued to fund building official inspection services and code enforcement.
- ▶ Funded maintenance and repairs of building equipment.
- ▶ Started design on the Civic Center refurbishment project as well as manufacturing of the Gateway signage.



Cotati Community Center

Recreation

Fiscal Year 19/20 - \$264,464

- ▶ Funded full-time Recreation Manager, Recreation & Facilities Coordinator
- ▶ Funded seasonal employment for up to six part-time camp staff to assist with special recreation programs counselor-in-training (CIT) program.
- ▶ Produced activity guide in for both the Spring/Summer and Fall/Winter
- ▶ Funded all services and supplies needed to support over 16 different growing programs and events.
- ▶ Facilitated the PSPS Recharging Center
- ▶ Coordinated City food drives to support local food security during Covid-19



Auditors Evaluation

Measure G Revenues and Uses will be subject to audit by new independent auditors, Badawi and Associates.

Year end audit to be concluded in October 2020 and subsequently issued to Council

QUESTIONS?

