

CITY OF COTATI

To: Mayor Moore
Cotati City Council

Date: February 25, 2021

**SUBJECT: ANNUAL MEASURE G REPORT
FISCAL YEAR 2019-2020**

Dear Mayor and City Council Members,

The Measure G Citizens Oversight Committee convened on February 25, 2021 and reviewed the Measure G revenue and expenditures for Fiscal Year 2019/2020. In the fifth full year of Measure G, the City received a total of **\$2,558,612** in revenue. Expenditures are summarized below:

Measure G Program	Expenses	% of Measure G*
Street, Sidewalk, and Stormdrain Program	\$ 963,915	37.7%
Public Safety Program	\$ 916,764	35.8%
Recreation Program	\$ 264,464	10.3%
Park/Landscape Program	\$ 319,372	12.5%
Public Building Program	\$ 81,347	3.2%
TOTAL CITY EXPENSES	\$ 2,545,862	99.5%
State Administrative Fees	\$ 12,750	0.5%
TOTAL EXPENSES	\$ 2,558,612	100.0%
City Expenses by Type		
Total Operations & Maintenance	\$ 1,256,116	60.35%
Total Improvement Projects/Equipment	\$ 1,289,746	39.11%

- Expenses rounded to the nearest dollar.

All program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax), and followed the City Council's intent as outlined in the strategic planning goals for Fiscal Year 2019/20.

Sincerely,



Chair, Measure G Citizens Oversight Committee