



CITY OF COTATI

To: Mayor Skillman
Cotati City Council

Date: January 16, 2020

**SUBJECT: ANNUAL MEASURE G REPORT
FISCAL YEAR 2018-2019**

Dear Mayor and City Council Members,

The Measure G Citizens Oversight Committee convened on January 16, 2020 and reviewed the Measure G revenue and expenditures for Fiscal Year 2018/2019. In the third full year of Measure G, the City received a total of **\$2,557,335** in revenue. Expenditures are summarized below:

Measure G Program	Expenses	% of Measure G*
Street, Sidewalk, and Stormdrain Program	\$ 834,890	32.6%
Public Safety Program	\$ 784,420	30.7%
Recreation Program	\$ 256,079	10.0%
Park/Landscape Program	\$ 438,921	17.2%
Public Building Program	\$ 230,355	9.0%
TOTAL CITY EXPENSES	\$ 2,544,665	99.5%
State Administrative Fees	\$ 12,670	0.5%
TOTAL EXPENSES	\$ 2,557,335	100.0%
City Expenses by Type		
Total Operations & Maintenance	\$ 1,611,935	63.3%
Total Improvement Projects/Equipment	\$ 932,730	36.7%

- Expenses rounded to the nearest dollar.

All program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax), and followed the City Council's intent as outlined in the strategic planning goals for Fiscal Year 2018/19.

Sincerely,



Amy Lyman
Chair, Measure G Citizens Oversight Committee