



# CITY OF COTATI

To: Mayor Landman  
Cotati City Council

Date: December 13, 2018

**SUBJECT: ANNUAL MEASURE G REPORT  
FISCAL YEAR 2017-2018**

Dear Mayor Landman,

The Measure G Citizens Oversight Committee convened on December 13, 2018 and reviewed the Measure G revenue and expenditures for Fiscal Year 2017-2018. In the second full year of Measure G, the City received a total of **\$2,148,886** in revenue. Expenditures are summarized below:

Measure G Program	Expenses	% of Measure G*
Street, Sidewalk, and Stormdrain Program	\$ 566,980	26%
Public Safety Program	\$ 952,362	44%
Recreation Program	\$ 187,557	9%
Park/Landscape Program	\$ 232,637	11%
Public Building Program	\$ 196,800	9%
<b>TOTAL CITY EXPENSES</b>	<b>\$2,136,336</b>	<b>99%</b>
State Administrative Fees	\$ 12,550	1%
<b>TOTAL EXPENSES</b>	<b>\$2,148,886</b>	<b>100%</b>
<b>City Expenses by Type</b>		
<b>Total Operations &amp; Maintenance</b>	<b>\$1,738,751</b>	<b>81%</b>
<b>Total Improvement Projects/Equipment</b>	<b>\$ 397,585</b>	<b>19%</b>

*\*Percentages rounded to the nearest 1%; Expenses rounded to the nearest dollar.*

All program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax), and followed the City Council's intent as outlined in the strategic planning goals for Fiscal Year 2017-2018.

Sincerely,



James O'Rourke

Chair, Measure G Citizens Oversight Committee