



To: Mayor Harvey
Cotati City Council

Date: November 29, 2017

**SUBJECT: ANNUAL MEASURE G REPORT
FISCAL YEAR 2016-2017**

Dear Mayor Harvey,

The Measure G Citizens Oversight Committee convened on November 29, 2017 and reviewed the Measure G revenue and expenditures for Fiscal Year 2016-2017. In the second full year of Measure G, the City received a total of **\$2,120,557** in revenue. Expenditures are summarized below:

Measure G Program	Expenses	% of Measure G*
Street, Sidewalk, and Stormdrain Program	\$754,349	36%
Public Safety Program	\$729,034	34%
Recreation Program	\$123,773	6%
Park/Landscape Program	\$258,347	12%
Public Building Program	\$240,824	11%
TOTAL CITY EXPENSES	\$2,106,327	99%
State Administrative Fees	\$14,230	1%
TOTAL EXPENSES	\$2,120,557	100%
City Expenses by Type		
Total Operations & Maintenance	\$1,372,784	65%
Total Improvement Projects/Equipment	\$733,542	35%

**Percentages rounded to the nearest 1%; Expenses rounded to the nearest dollar.*

All program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax), and followed the City Council's intent as outlined in the strategic planning goals for Fiscal Year 2016-2017.

Sincerely,

Ken Savano
Chair, Measure G Citizens Oversight Committee

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