

CITY OF COTATI

To: Mayor Harvey
Cotati City Council

Date: January 11, 2017

**SUBJECT: ANNUAL MEASURE G REPORT
FISCAL YEAR 2015-2016**

Dear Mayor Harvey,

The Measure G Citizens Oversight Committee convened on January 11, 2017 and reviewed the Measure G revenue and expenditures for Fiscal Year 2015-2016. In the first full year of Measure G, the City received a total of **\$1,968,385** in revenue. Expenditures are summarized below:

Measure G Program	Expenses	% of Measure G*
Street, Sidewalk, and Stormdrain Program	\$855,352	43%
Public Safety Program	\$685,633	35%
Recreation Program	\$52,487	3%
Park/Landscape Program	\$161,271	8%
Public Building Program	\$213,642	11%
TOTAL CITY EXPENSES	\$1,968,385	99%
State Administrative Fees	\$12,900	1%
TOTAL EXPENSES	\$1,981,285	100%
City Expenses by Type		
Total Operations & Maintenance	\$1,156,050	59%
Total Improvement Projects/Equipment	\$812,335	41%

**Percentages rounded to the nearest 1%*

All program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax), and followed the City Council's intent as outlined in the strategic planning goals for Fiscal Year 2015-2016.

Sincerely,



Ken Savano

Chair, Measure G Citizens Oversight Committee

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