

# CITY OF COTATI



To: Mayor Moore  
Cotati City Council

Date: March 24, 2016

**SUBJECT: ANNUAL MEASURE G REPORT  
FISCAL YEAR 2014-2015**

Dear Mayor Moore,

The Measure G Citizens Oversight Committee convened on March 15, 2016 and reviewed the Measure G revenue and expenditures for Fiscal Year 2014-2015. In the first partial year of Measure G, the City received a total of **\$1,339,944** in revenue. Expenditures are summarized below:

<b>Measure G Program</b>	<b>Expenses</b>	<b>% of Measure G*</b>
Street, Sidewalk, and Stormdrain Program	\$ 492,860	37%
Public Safety Program	\$ 559,443	42%
Recreation Program	\$ 0	0%
Park/Landscape Program	\$ 118,283	9%
Public Building Program	\$ 169,358	13%
<b>TOTAL EXPENSES</b>	<b>\$ 1,339,944</b>	<b>100%</b>
<b>Total Operations &amp; Maintenance</b>	<b>\$ 831,099</b>	<b>62%</b>
<b>Total Improvement Projects/Equipment</b>	<b>\$ 508,845</b>	<b>38%</b>

*\*Percentages rounded to the nearest 1%.*

In Fiscal Year 14-15, the Recreation Program was not yet running, so it incurred no expenses. All other program expenditures were in full compliance with the intent and letter of Measure G (Cotati Municipal Code Chapter 3.05, Transactions and Use Tax).

Sincerely,

Suzanne Whipple  
Chair, Measure G Citizens Oversight Committee

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