



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Cotati will conduct a Public Hearing on Tuesday September 8 2015, at 7:00 p.m., or shortly thereafter in the Council Chamber of Cotati City Hall, 201 West Sierra Avenue, to consider the following matter:

Request by Redwood Empire Disposal for the City Council of Cotati to increase the maximum rate that Redwood Empire Disposal may charge for solid waste/green waste disposal services. Said requested increase is as follows:

CITY OF COTATI
Current Rates and New Rates Effective 10-1-15

	CURRENT RATES				JPA RATES			
	Effective 4/1/2015				Effective 10/1/2015			Total
	Current Rate/Month	Collection Component	Disposal Component	Organics Increase	Current Rate/Month	Collection Component	Disposal Component	Organics Increase
Residential Schedule								
Cans (weekly collection)								
Admin Start Fee	\$ 9.13				\$ 9.13			
1 - 20 Gallon Can	9.01	\$ 9.13	\$ -	\$ -	9.75	\$ 4.50	\$ 4.04	\$ 1.21
1 - 32 Gallon Can	12.65	6.32	5.67	0.66	13.69	6.32	5.67	1.70
1 - 64 Gallon Can	33.19	16.56	14.89	1.74	35.90	16.56	14.89	4.45
2 - 64 Gallon Can	66.38	33.12	29.78	3.48	71.80	33.12	29.78	8.90
3 - 64 Gallon Can	99.56	49.68	44.67	5.21	107.70	49.68	44.67	13.35
1 - 96 Gallon Can	51.16	25.53	22.95	2.68	55.34	25.53	22.95	6.86
2 - 96 Gallon Can	102.30	51.05	45.89	5.36	110.68	51.07	45.89	13.72
Road Charge	5.11	4.82	0.00	0.29	5.51	4.82	-	0.69
Senior Citizens*								
Cans (weekly collection)								
1 - 32 Gallon Can	12.45	\$ 6.13	\$ 5.67	\$ 0.65	13.47	6.13	5.67	1.67
1 - 64 Gallon Can	29.12	12.72	14.89	1.51	31.51	12.72	14.89	3.90
* Available only to citizens age 62 or older, who receive Supplemental Income (SSI & Medi-Care Benefits).								
Commercial Schedule								
1.5 Cubic Yd Bin								
2 x month	113.61	\$ 59.83	\$ 53.78		113.61	59.83	53.78	-
1 x week	154.42	81.32	73.10		154.42	81.32	73.10	-
2 x week	270.68	142.54	128.14		270.68	142.54	128.14	-
3 x week	385.08	202.78	182.30		385.08	202.78	182.30	-
4 x week	498.98	262.75	236.23		498.98	262.75	236.23	-
5 x week	614.26	323.46	290.80		614.26	323.46	290.80	-
Extra Pick up 1.5 Yd.	38.73	20.39	18.34		38.73	20.39	18.34	-
2 Cubic Yd Bin								
2 x month	141.14	\$ 74.32	\$ 66.82		141.14	74.32	66.82	-
1 x week	204.27	107.57	96.70		204.27	107.57	96.70	-
2 x week	339.16	178.59	160.57		339.16	178.59	160.57	-
3 x week	484.27	255.01	229.26		484.27	255.01	229.26	-
4 x week	629.50	331.48	298.02		629.50	331.48	298.02	-
5 x week	774.87	408.04	366.83		774.87	408.04	366.83	-
1 x week	408.52	215.12	193.40		408.52	215.12	193.40	-
Extra Pick UP 2 Yd.	48.37	25.47	22.90		48.37	25.47	22.90	-

CITY OF COTATI

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	CURRENT RATES				JPA RATES			
	Effective				Effective			
	4/1/2015				10/1/2015	0.00%	0.00%	13.41%
	Current Rate/Month	Collection Component	Disposal Component	Organics Increase	Current Rate/Month	Collection Component	Disposal Component	Organics Increase
3 Cubic Yd Bin								
2 x month	183.92	\$ 96.85	\$ 87.07		183.92	96.85	87.07	-
1 x week	255.54	134.56	120.98		255.54	134.56	120.98	-
2 x week	437.09	230.16	206.93		437.09	230.16	206.93	-
3 x week	631.53	332.55	298.98		631.53	332.55	298.98	-
4 x week	826.60	435.27	391.33		826.60	435.27	391.33	-
5 x week	1,021.41	537.85	483.56		1,021.41	537.85	483.56	-
2 3CY Bins 1 x week	511.09	269.13	241.96		511.09	269.13	241.96	-
2 3CY Bins 2 x week	874.21	460.34	413.87		874.21	460.34	413.87	-
3 3CY Bins 1 x week	766.63	403.69	362.94		766.63	403.69	362.94	-
3 3CY Bins 2 x week	1,311.30	690.50	620.80		1,311.30	690.50	620.80	-
Extra Pick Up 3 Yd.	59.58	31.37	28.21		59.58	31.37	28.21	-
4 Cubic Yd Bin								
2 x month	221.12	\$ 116.44	\$ 104.68		221.12	116.44	104.68	-
1 x week	304.33	160.26	144.07		304.33	160.26	144.07	-
2 x week	510.86	269.01	241.85		510.86	269.01	241.85	-
3 x week	727.59	383.13	344.46		727.59	383.13	344.46	-
4 x week	973.08	512.41	460.67		973.08	512.41	460.67	-
5 x week	1,301.26	685.22	616.04		1,301.26	685.22	616.04	-
2 4 CY Bins 1 x week	608.64	320.50	288.14		608.64	320.50	288.14	-
2 4 CY Bins 2 x week	1,021.72	538.02	483.70		1,021.72	538.02	483.70	-
2 4 CY Bins 3 x week	1,455.20	766.28	688.92		1,455.20	766.28	688.92	-
2 4 CY Bins 4 x week	1,946.15	1,024.80	921.35		1,946.15	1,024.80	921.35	-
3 4 CY Bins 1 x week	912.96	480.75	432.21		912.96	480.75	432.21	-
3 4 CY Bins 2 x week	1,532.60	807.04	725.56		1,532.60	807.04	725.56	-
4 4 CY Bins 1 x week	1,217.28	641.00	576.28		1,217.28	641.00	576.28	-
6 4 CY Bins 1 x week	1,825.92	961.50	864.42		1,825.92	961.50	864.42	-
Extra Pick Up 4 Yd.	72.02	37.93	34.09		72.02	37.93	34.09	-
6 Cubic Yd Bin								
1 x week	483.08	\$ 254.38	\$ 228.70		483.08	254.38	228.70	-
2 x week	767.83	404.32	363.51		767.83	404.32	363.51	-
3 x week	1,052.43	554.19	498.24		1,052.43	554.19	498.24	-
4 x week	1,337.06	704.07	632.99		1,337.06	704.07	632.99	-
5 x week	1,621.74	853.98	767.76		1,621.74	853.98	767.76	-
Extra Pick Up 6 Yd.	120.70	63.56	57.14		120.70	63.56	57.14	-

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MULTIPLE CAN RATES FOR COMMERCIAL AND MULTI-UNIT COMPLEXES ONLY								
32 Gallon Can								
1 x week	19.49	\$ 10.26	\$ 9.23		19.49	10.26	9.23	-
1 x week	38.97	20.52	18.45		38.97	20.52	18.45	-
1 x week	58.46	30.78	27.68		58.46	30.78	27.68	-
1 x week	77.95	41.04	36.91		77.95	41.04	36.91	-
64 Gallon Can								
1 x week	38.97	\$ 20.52	\$ 18.45		38.97	20.52	18.45	-
1 x week	77.95	41.04	36.91		77.95	41.04	36.91	-
1 x week	155.88	82.08	73.80		155.88	82.08	73.80	-
1 x week	311.76	164.17	147.59		311.76	164.17	147.59	-
96 Gallon Can								
1 x week	58.46	\$ 30.78	\$ 27.68		58.46	30.78	27.68	-
1 x week	116.91	61.56	55.35		116.91	61.56	55.35	-
1 x week	233.81	123.12	110.69		233.81	123.12	110.69	-
Special - Tues & Fri								
4 Cubic Yard - Week	217.34	\$ 114.45	\$ 102.89		217.34	114.45	102.89	-
Demurrage Over 7 days	27.05	\$ 27.05	\$ -		27.05	27.05	-	-
Debris Box. See calculations								
20 Yard Debris Box a)	528.95	\$ 278.54	\$ 250.41		528.95	278.54	250.41	-
Demurrage Over 7 days	26.16	\$ 26.16	\$ -		26.16	26.16	-	-
30 Yard Debris Box b)	762.66	\$ 401.60	\$ 361.06		762.66	401.60	361.06	-
Demurrage Over 7 days	26.16	\$ 26.16	\$ -		26.16	26.16	-	-
Compactors								
20 Yd	363.75	\$ 191.54	\$ 172.21		363.75	191.54	172.21	-
40 Yd	751.95	\$ 395.96	\$ 355.99		751.95	395.96	355.99	-

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4/1/2015				10/1/2015			13.41%
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INCREASE TO DISPOSAL COMPONENT INCLUDING FRANCHISE FEES

Disposal Fee 4-1-2015	\$126.45
Disposal Fee 10-1-2015	\$126.45
% Change	0.00%

Rate Increase Necessary to Cover Increased Disposal fees 0.00%

ORGANICS PROCESSING COSTS INCREASES INCLUDING FRANCHISE FEES AS A % OF RESIDENTIAL RATE REVENUE

County organics fee increase from JPA Effective 10-1-2015	\$23.90	
County organics fee increase from MOA Effective 4-1-2015	\$19.10	
Total Organics Fee Increase Component	\$43.00	
Organics tons processed 2014	961.40	
Increased Organics Processing Fee	\$41,340	
Residential Revenue 2014	\$359,058	
Organics Processing Fees Increases as % of Residential Ra (Before Effect on Franchise Fees)	11.51%	
Increased Franchise Fees on Increased Revenue	1.90%	14.14%
Organics Processing Fees Increases as % of Residential Ra	<u>13.41%</u>	

ALL INTERESTED PERSONS are invited to attend or send their comments on the matters listed above to Damien O’Bid, City Manager, City of Cotati, 201 West Sierra Avenue, Cotati CA, 94931, or dobid@cotaticity.org.

DATE POSTED: On or before August 29, 2015
 PUBLISHED: On or before August 29 and September 5, 2015

WAIVER WARNING

IF YOU CHALLENGE THESE ISSUES IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY OF COTATI AT, OR PRIOR TO THE PUBLIC HEARING

/s/ Tamara Taylor, CMC. City Clerk