



cotati

Where Good Times Happen



Annual Report on **MEASURE S**

Fiscal Year 2021/22

July 1, 2021 - June 30, 2022



Damien O'Bid - City Manager
Angela Courter - Director of Administrative Services

City Officials and Staff

Members of the Council

Calendar Year 2022

Mark Landman - Mayor
Susan Harvey - Vice Mayor
Ben Ford - Councilmember
Laura Sparks - Councilmember
John C. Moore - Councilmember

Calendar Year 2023

Susan Harvey - Mayor
Laura Sparks - Vice Mayor
Ben Ford - Councilmember
Kay Rivers - Councilmember
Sylvia Lemus - Councilmember

Measure G Oversight Board

James O'Rourke
Arianne Eskew
Marjorie Crump-Shears
Kimberlyn Moffet
Kenneth Savano

City Management

Damien O'Bid, City Manager
Michael Parish, Chief of Police
Angela Courter, Director of Admin Services
Noah Housh, Director of Community Development
Craig Scott, Director of Public Works/City Engineer
Kevin Patterson, Deputy City Clerk
John Bakker, City Attorney



City of Cotati
201 W. Sierra Ave.
Cotati CA 94931

GET TO KNOW YOUR VOTER APPROVED TAX MEASURE

WHY DID THE CITY COUNCIL PLACE MEASURE S ON THE BALLOT IN 2020?

In response to the severe economic recession and the State redistribution of funding through the Redevelopment Dissolution, the City aggressively cut expenses, including a 28% reduction in staffing, elimination of the Recreation Department, voluntary staff salary cut of 14%, cut back or elimination of all contract services, and a general 11% reduction in General Fund expenditures. At that time, the City also was a leader in the state in establishing a new benefit and pension tier for new employees, to reduce future expenses.



In addition to the cuts in expenses, in 2009 the voters of Cotati also approved Measure A, a ½-cent sales tax for 5 years to maintain basic City services through the recession. Even with the additional revenue from Measure A and the City cuts in expenses, the unexpected loss of funding because of the State dissolution of Redevelopment, coupled with a much slower than expected economic recovery, resulted in the City being able to only maintain basic services with no capacity for non-emergency projects. As Measure A was nearing its expiration, the City was again facing the possibility of losing our locally controlled Police Department, and the very viability to continue as a city separate from Rohnert Park or the County was a deep concern.

In response, the City Council declared a State of Emergency on February 11, 2014, putting Measure G on the ballot. On June 3, 2014, the voters of Cotati passed Measure G, the *Cotati Essential City Services Measure*.

At the time Measure G was placed on the ballot, the State had taken hundreds of thousands of dollars in funds from Cotati's budget, which directly affected the General Fund. The General Fund supports all the basic functions of a city including police services, road maintenance, park maintenance, and other essential city services. Just like most cities in California, the economic downturn and declining property values dramatically reduced sales tax and property tax revenues in Cotati.

In 2020, with the continued economic crisis, the City once again took the same Measure to the community. This new Measure S continued existing, voter-approved locally controlled funding with no increase in tax rate. Measure S funding would continue to stay local, and none could be taken by the State.



Cotati City Hall

HOW MUCH DOES A 1-PERCENT SALES TAX COST ME?

A 1-percent sales tax adds \$1 on a \$100 purchase for some purchases. Purchases such as food and medicine are exempted from the sales tax. Some of the largest sales tax sources in Cotati include Lowes, Oliver’s Market, and our gas stations, collect a significant portion of their sales taxes from visitors to Cotati, which benefits our residents and the visitors who use the City services and infrastructure. The revenue from Measure S is used to protect the essential services Cotati residents rely on and assist in the implementation of key improvements desired by the community.

DO FUNDS FROM MEASURE S STAY IN COTATI?

Yes. Measure S funds stay local. Measure S Sales Tax dollars cannot be taken by the State and can only be spent for Cotati and its residents.

WHAT DOES THIS LOCAL SOURCE OF FUNDING PROVIDE FOR COTATI?

The City of Cotati uses the funds from Measure S to maintain essential City services for our community. Essential City services include the core services needed to run a City, including improved community services, preserving our local police department, recreational opportunities, and maintenance of public infrastructure, including streets and pothole repair. With the additional public safety funding, it also increases the number of officers on duty and helps maintain crime prevention and investigation services. Measure S can also be used to leverage grant funds and key infrastructure projects such as street maintenance, storm drain maintenance, and improvements to parks and other City facilities.



Cotati Police Department

WHAT OVERSIGHT PROVISIONS ARE IN PLACE?

The City has established an independent Citizens’ Oversight Committee that meets annually to review expenditures for Measure S and help make sure that every penny supports voter-approved priorities. This committee is an advisory body comprised of five members that are appointed by the City Council in a public process. Their involvement will help ensure that funds will continue to be spent responsibly on services provided by the City for purposes that benefit the citizens of Cotati.

Additionally, all receipts of funds and expenditures are subject to audit by an independent auditing firm. The audited statements of revenues and uses are included within the City’s Annual Comprehensive Financial Report and the excerpted statement is included within this annual report.

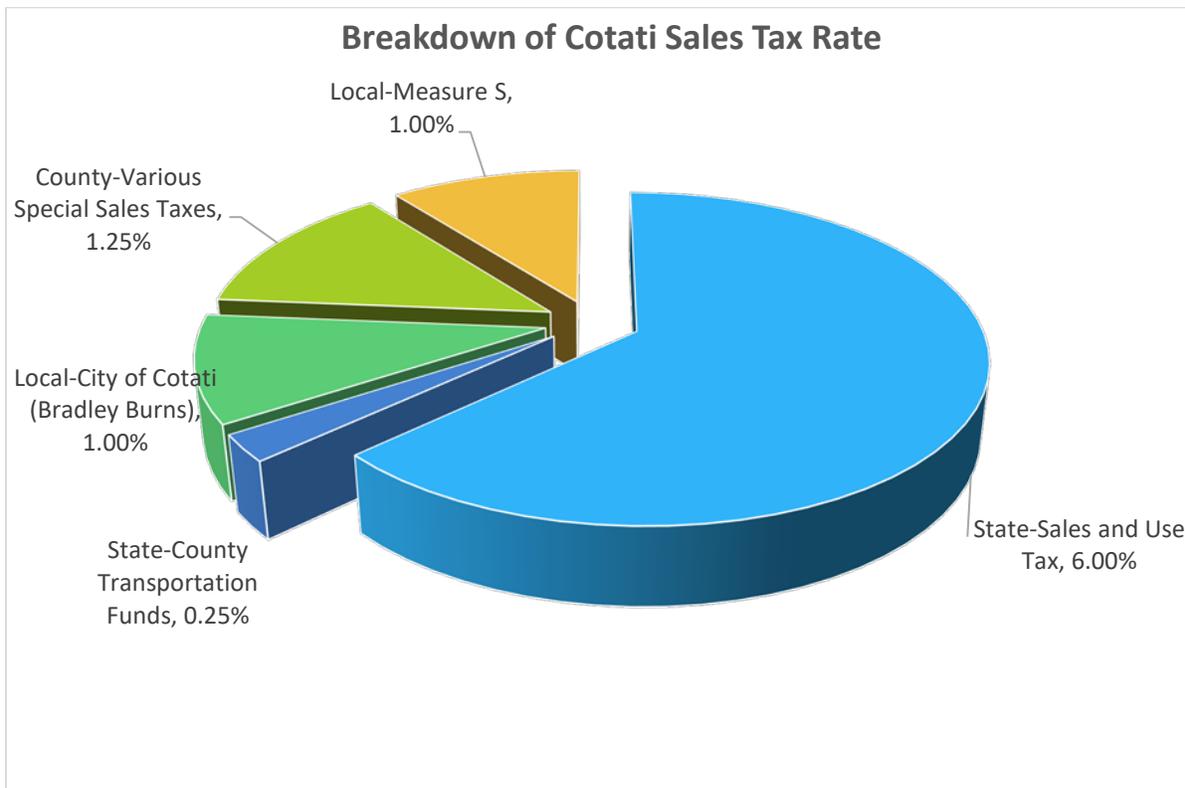
WHAT MAKES UP THE TOTAL SALES TAX RATE?

As of June 30, 2022, the total sales tax rate in Cotati was 9.50% and is broken by recipients as follows:

California Sales and Use Tax Rates as of April 1, 2022	
State	6.000%
County Transportation Funds	0.250%
Local-City of Cotati (Bradley Burns)	1.000%
Total State-Wide Sales and Use Tax Rate	7.250%
County*	1.250%
Measure S (formally Measure G)	1.000%
Total Sales Tax Rate in Cotati	9.500%

Detail of County Special Taxes

Sonoma County Library Maintenance Restoration Enhancement Act (SCLM)	0.125%
Sonoma County Parks & Safety TT (SCPS)	0.125%
Sonoma County Mental Health & Homeless Services (SOMT)	0.250%
Sonoma County Transportation Authority (SCTA)	0.250%
Fractional Code - SMART in Sonoma County (SMRT)	0.250%
Sonoma County Agricultural Preservation & Open Space District (SAPD)	0.250%
Total	1.500%



SUMMARY OF PUBLIC BENEFIT

In 2021/22 the City received \$3,170,507 in Measure S funding. The passage of Measure S continues to stabilize the City budget and allowed the City to deliver on the expectations and desires of our community. This includes enhanced services in public safety and infrastructure maintenance, as well as continuing Recreation department and all their programming, which was made possible by Measure G, and is the reason the City can make significant investments in streets repaving, traffic safety, and building and park improvements.

PUBLIC SAFETY

Without a positive sense of public safety in our community, it can be difficult to bring in new business or families. Measure S continues to enable the City to preserve our own Police Department by funding core operations and enabling key improvements to public safety, including hiring a full-time police officer and adding a traffic officer assignment starting in FY 2014/15. The City also added a Police Services Aide and a full-time dispatcher, as well as continuing to fund ongoing departmental operations. Maintaining the local police department also opened the opportunity to provide emergency dispatch services to Sonoma State University. The revenue from this shared services agreement has also allowed the hiring and continuation of an additional police officer and a part time dispatcher since FY 2017/18.

Other elements of the public safety program are intended to improve community safety. This includes things such as street safety and lighting projects.

The City Council's primary focus during FY 2021/22 was to continue to improve the overall level of public safety services in the City while supporting continued covid operations. The following is a summary of Measure S expenditures under the Public Safety Program:

1. The City continued to fund ongoing operations to preserve our local Police Department.
2. Completed installation of the backup emergency equipment, including updating the Civic Center generator to ensure continuous backup power during emergencies.
3. Investment in green energy by purchasing and upfitting the departments first all-electric police vehicle and related charging infrastructure to support future vehicle replacements.
4. Continued work with the California Office Of Traffic Safety and finalization of the Local Hazard Mitigation Plans and support the Engineering Department with the finalization of the Local Road Safety Plan.
5. Collaborated with Rohnert Park and Petaluma People Services to establish Specialized Assistance For Everyone (SAFE) Team services which provide emergency crisis response to our community.
6. Continued investments in traffic safety with the installation of RRFB lighting at Benson Lane at Laguna Creek, replacing the signal controller cabinet at ORH and Valparaiso which allows for a Battery Backup system with a generator hookup, as well as visual impaired features and pedestrian crossing timing safety enhancement. Additionally, we completed the install of the 4th and final video detection camera at ORH so they can detect vehicles and bicycles and advanced detection.



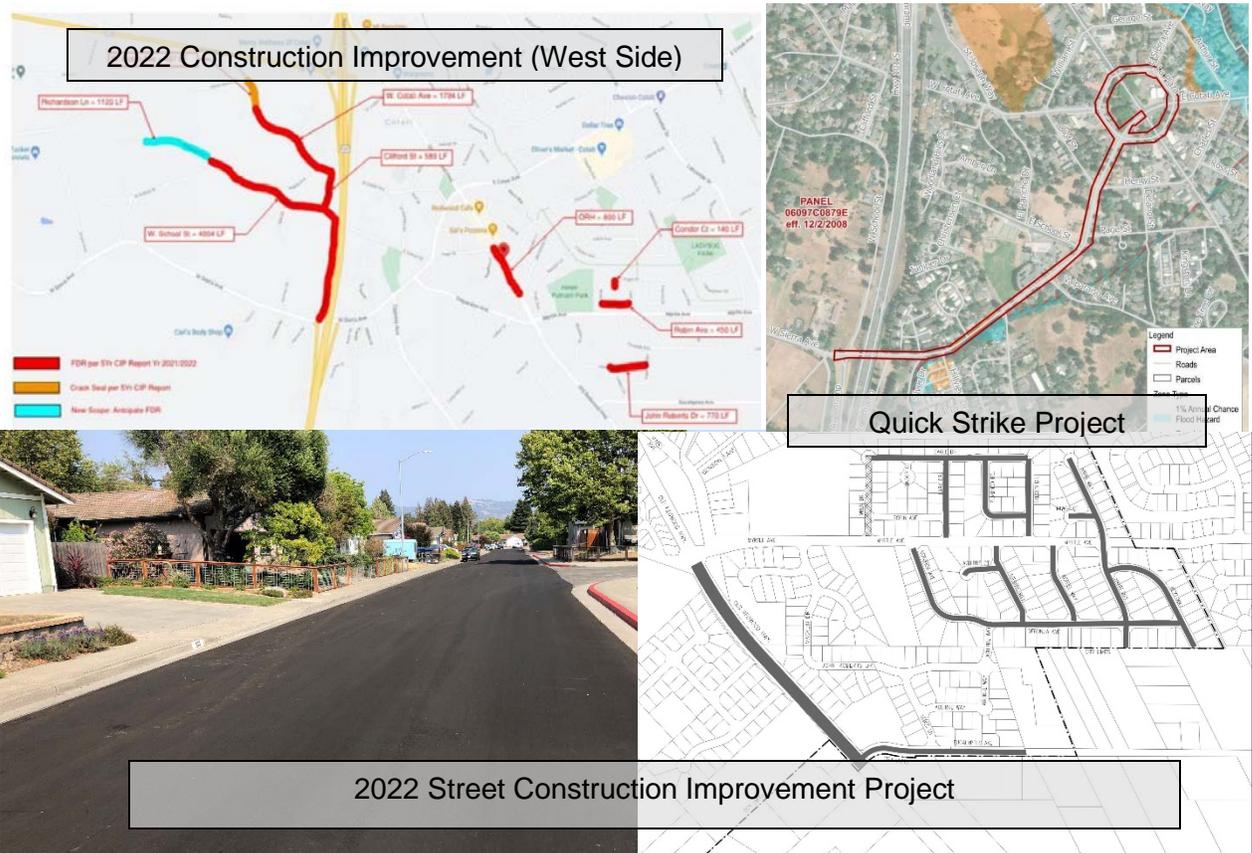
STREET, SIDEWALK, AND STORM DRAINAGE

The community expects and depends on well-maintained city streets, streetlights, traffic signals, sidewalks, and storm drains. Well-maintained roadways are safer and improve the visual appeal of our city. It is critical to be able to leverage available grants to bring in additional funds to benefit our community. In addition, to save money overall, it is critical to fund road maintenance early to prevent expensive repairs and reconstruction of our streets later.

The City Council's primary focus during FY 2021/22 was to complete outstanding projects while continuing to invest in new improvements, all of which benefit the City with improved levels of maintenance in the streets, sidewalks, and storm drain systems. In any given fiscal year, construction projects will often carry across fiscal years, as the June 30 fiscal year end is in the middle of the construction season. Therefore, it is expected that each year the ratio of services and capital projects/equipment will fluctuate with the timing of project construction.

The following is a summary of Measure S expenditures under the Street, Sidewalk, and Storm Drain Program:

1. Continued funding of ongoing and improved services, including the full-time civil engineer, and continuing enhanced traffic signal, streetlight, and roadway landscape maintenance.
2. Initiated design for the 2023 Street Construction and Improvement Project (Redwood Drive) to be completed in 2024.
3. Continued design and coordination with the state on the 2020 Street Construction and Improvements (Quick Strike) Project and consists of rehabilitating La Plaza and West Sierra Avenue and bicycle and pedestrian safety improvements. This project is available for grant funds due to matching contributions available due to Measure S.
4. Completed the construction on the 2022 Street Construction and Improvement Project (Birds Section) this project was the primarily the rehabilitation and street improvements on streets on either side of Myrtle Avenue, and Old Redwood Hwy between Valparaiso and Eucalyptus Avenue.
5. Completed design and started construction on the 2021 Street Construction & Improvement Project (West Side Project). This project involves roadway rehabilitation and street improvements on West Cotati Avenue, West School Street, Clifford Street, Richardson Lane, and portions of Old Redwood Highway (between Myrtle and Page), Condor Court, Robin Avenue, and John Roberts Drive.
6. Completed design for phase two Wayfinding Signage, Gateway signage program, and Mosaic Bench at Old Redwood Highway and Highway 116.



PARKS AND LANDSCAPING

The City operates and maintains many public parks, including La Plaza Park, Falletti Park, Draper Park, Kotate Park, Sunflower Park, Delano Park, Putnam Park, Mini Park, and the Santero Way Park. Parks provide key recreational opportunities for our residents, are local landmarks, and provide a venue for numerous community events.

The City Council’s focus during FY 2021/22 was to continue to improve the overall level of maintenance; improve existing facilities; and add high impact/low-cost safety improvements and amenities. The following is a summary of Measure S expenditures under the Park/Landscape Program:

1. Funded ongoing operations, including the cost of a full-time maintenance worker.
2. Implemented design work into bids for contracts for the Kotate Park playground and picnic areas, as the first of many capital projects from the Parks Capital Plan.
3. Funding Operations and Maintenance at the Veronda-Falletti Ranch.
4. Continued maintenance of parks and clearing vegetation.
5. Continued conducting of Creek Cleanups.

DESCRIPTION	QTY	UNIT	REMARKS
1. OUTDOOR FITNESS	1	SET	
2. CLIMBING LARGE DOME	1	STRUCTURE	
3. CITY STANDARD BOLLARD LIGHT	1	POST	
4. CITY STANDARD BENCH	1	BENCH	
5. CITY STANDARD PICNIC TABLE	1	TABLE	
6. CITY STANDARD TRASH RECEPTACLE	1	TRASH	
7. SPLASH PAD	1	AREA	
8. SEAT WALL	1	WALL	
9. RESTROOM	1	STRUCTURE	
10. CITY STANDARD DRINKING FOUNTAIN	1	FOUNTAIN	
11. NATURAL PATH	1	PATH	
12. SHADE SAILS AND GROUP PICNIC AREA	1	AREA	
13. CITY STANDARD BIKE RACK	1	RACK	

CITY WIDE PARKS MASTER PLAN

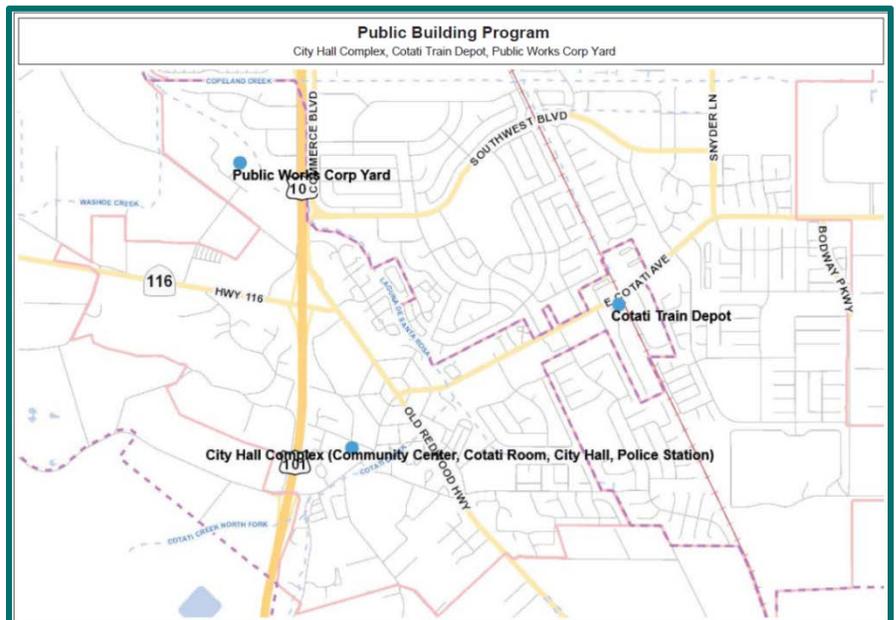
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PUBLIC BUILDING

The City operates and maintains several public buildings to conduct public meetings and provide core services to the community, including City Hall, Ray Miller Community Center and Cotati Room, Public Works Corporation Yard, Police Department, and the Cotati Train Depot.

The City Council's primary focus during FY 2021/21 was to continue to improve the overall level of maintenance of the City Buildings. The following is a summary of Measure S expenditures under the Public Building Program:

1. Funded ongoing building operational costs.
2. Continued to fund building official inspection services and code enforcement.
3. Funded maintenance and repairs of building equipment.
4. Finalized reroofing of the Community Center as a part of the Civic Center refurbishment project.
5. Initiated design on the window replacement project for both City Hall and the Civic Center.



RECREATION

During the recession and the ensuing budget cuts, the City's Recreation Programs were eliminated. Since then, it has been a goal of the City Council to bring back the Recreation Department once the City was financially able to support this program. The Recreation Department includes a variety of classes, workshops, camps and events for all ages, as well as management of city facilities and parks for public use. The Recreation Department provides an opportunity to bring the public together for positive, healthy activities and provide a sense of community. The following is a summary of Measure S expenditures under Recreation for FY 2021/22:

1. Funded full-time Recreation Manager, Recreation and Facilities Coordinator as well as seasonal employment for up to six part-time camp staff to assist with special recreation programs.
2. Continued expansion and support of community communication through social network services and in person community outreach.
3. Funded all services and supplies needed to support the growing programs. In Fiscal Year 2021/22 , the following is a summary of Recreation programming and events:
 - a. Bunny Brunch
 - b. Staffed Free Children's Summer Lunch Program
 - c. Cotati Candyland downtown trick or treating event
 - d. Promote & support Cotati Shop & Stroll
 - e. Promote & support Cotati Farmers Market
 - f. Bunny Grams
 - g. Valentine Grams
 - h. Counselor in Training Program
 - i. Community Yard Sale
 - j. Drive in Movies
 - k. Movies in the Park
 - l. Promote & Support National Night Out
 - m. Holiday Tree Lighting
 - n. Breakfast with Santa
 - o. Promote & support the bike-to-work day.
 - p. Contracted camps including Several Farmster Camp Programs at Falletti Ranch



SUMMARY

In FY 2021/22 , the City undertook a total of \$1,619,179 in ongoing and improved services and \$1,551,328 in capital improvements and equipment. During this fiscal year, the focus was on continued preparation for continued significant capital projects for construction, as well as completion of key projects which started during fiscal year 2020/21. The City is proud of the safety improvements both planned and implemented as well as the streets revitalization investments made and in design during the fiscal year. The City looks forward to using Measure S to continue to provide many more critical infrastructure projects as well as continued improved services to our citizens.

Measure S continues to be critical for funding essential city services and infrastructure projects. The City is actively working to promote economic development within Cotati to expand and diversify the tax base to provide more long-term revenue stability. The combination of dedicated local revenue from Measure S and a growing local economy provide the local revenue to deliver the services and infrastructure that the citizens of Cotati desire.

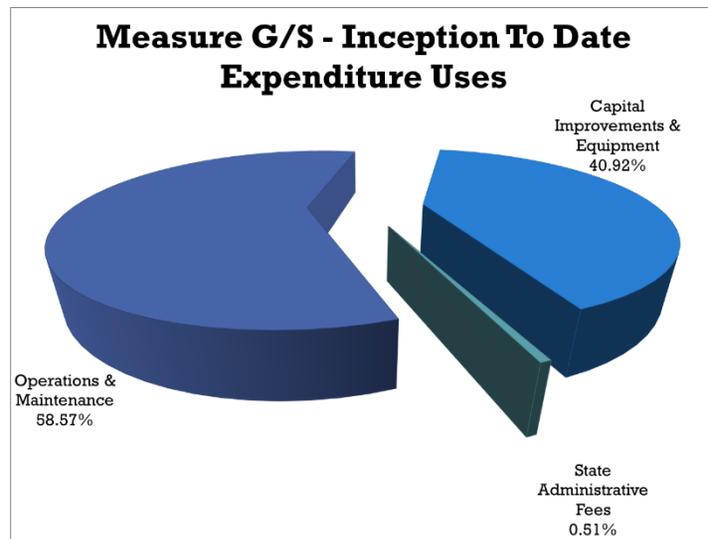


Measure S Financial Summary



**Inception to Date
Essential Services & Improvements Summary**

	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Combined FY	Cumulative Percentage Usage
GROSS MEASURE G/S REVENUE	\$ 1,344,594	\$ 1,991,285	\$ 2,120,557	\$ 2,148,886	\$ 2,557,335	\$ 2,558,612	\$ 2,954,366	\$ 3,184,677	\$ 18,860,312	100.00%
Less: State Administration Fees Expense	(4,650)	(12,900)	(14,230)	(12,550)	(12,670)	(12,750)	(11,820)	\$ (14,170)	(95,740)	0.51%
NET TOTAL REVENUES	\$ 1,339,944	\$ 1,978,385	\$ 2,106,327	\$ 2,136,336	\$ 2,544,665	\$ 2,545,862	\$ 2,942,546	\$ 3,170,507	\$ 18,764,572	99.49%
Street, Side walk, and Stormdrain Program	\$ 492,860	\$ 855,352	\$ 754,349	\$ 566,980	\$ 834,890	\$ 962,870	\$ 1,061,585	\$ 1,328,868	\$ 6,857,754	36.43%
Operations & Maintenance	144,415	121,663	152,067	324,765	262,772	78,123	137,191	154,478	1,375,475	7.31%
Capital Improvements & Equipment	348,445	733,689	602,282	242,215	572,118	884,747	924,393	1,174,390	5,482,279	29.12%
Public Safety Program	\$ 559,443	\$ 685,633	\$ 729,034	\$ 952,363	\$ 784,420	\$ 906,786	\$ 1,020,913	\$ 1,020,889	\$ 6,659,480	35.37%
Operations & Maintenance	518,426	641,610	717,556	896,550	740,094	755,849	835,908	858,950	5,964,944	31.68%
Capital Improvements & Equipment	41,017	44,023	11,478	55,813	44,326	150,936	185,004	161,939	694,536	3.69%
Recreation Program	\$ -	\$ 52,487	\$ 123,773	\$ 187,557	\$ 256,079	\$ 264,464	\$ 278,732	\$ 333,066	\$ 1,496,158	7.95%
Operations & Maintenance	-	52,487	123,773	187,557	256,079	264,464	278,732	333,066	1,496,158	7.95%
Capital Improvements & Equipment	-	-	-	-	-	-	-	-	-	0.00%
Park/Landscape Program	\$ 118,283	\$ 161,271	\$ 258,347	\$ 232,637	\$ 438,921	\$ 316,228	\$ 233,889	\$ 176,964	\$ 1,936,540	10.29%
Operations & Maintenance	87,260	164,327	156,526	183,399	161,395	66,228	24,065	111,964	955,164	5.07%
Capital Improvements & Equipment	31,023	6,944	101,821	49,238	277,526	250,000	209,824	65,000	991,376	5.27%
Public Building Program	\$ 169,358	\$ 213,642	\$ 240,824	\$ 196,799	\$ 230,355	\$ 62,114	\$ 347,427	\$ 310,720	\$ 1,771,239	9.41%
Operations & Maintenance	80,998	185,963	222,863	146,481	191,594	58,052	188,637	160,720	1,235,307	6.56%
Capital Improvements & Equipment	88,360	27,679	17,961	50,318	38,761	4,062	158,791	150,000	535,932	2.85%
TOTAL EXPENSES	\$ 1,344,594	\$ 1,991,285	\$ 2,120,557	\$ 2,148,886	\$ 2,557,335	\$ 2,525,211	\$ 2,954,366	\$ 3,184,677	\$ 18,826,911	100.00%
Operations & Maintenance	831,099	1,166,050	1,372,785	1,738,752	1,611,934	1,222,715	1,464,534	1,619,179	11,027,048	58.57%
Capital Improvements & Equipment	508,845	812,335	733,542	397,584	932,731	1,289,746	1,478,012	1,551,328	7,704,123	40.92%
State Administrative Fees	4,650	12,900	14,230	12,550	12,670	12,750	11,820	14,170	95,740	0.51%



**MEASURE S SALES TAX
REVENUE AND EXPENSES
FY 2021/22**

	Measure S	% of Measure S*
NET TOTAL MEASURE S REVENUE	\$ 3,170,507	100.0%
OPERATIONS AND MAINTENANCE EXPENSE DETAIL		
Street, Sidewalk, and Stormdrain Program		
Materials & Supplies	2,832	0.1%
Contract Services	23,595	0.7%
Utilities	7,835	0.2%
Repairs & Maintenance	6,153	0.2%
Salaries and Benefits	114,063	3.6%
Subtotal	\$ 154,478	4.9%
Public Safety Program		
Materials & Supplies	3,484	0.1%
Contract Services	353,991	11.2%
Utilities	9,869	0.3%
Repairs & Maintenance	7,420	0.2%
Salaries and Benefits	484,186	15.3%
Subtotal	\$ 858,950	27.1%
Recreation Program		
Salaries and Benefits	212,007	6.7%
Recreation Programs Expenses	121,059	3.8%
Subtotal	\$ 333,066	10.5%
Park/Landscape Program		
Materials & Supplies	2,032	0.1%
Contract Services	22,854	0.7%
Utilities	10,441	0.3%
Repairs & Maintenance	596	0.0%
Salaries and Benefits	76,042	2.4%
Subtotal	\$ 111,964	3.5%
Public Building Program		
Materials & Supplies	1,738	0.1%
Contract Services	76,960	2.4%
Utilities	5,262	0.2%
Repairs & Maintenance	3,059	0.1%
Salaries and Benefits	73,700	2.3%
Subtotal	\$ 160,720	5.1%
Total Operations and Maintenance Expenses	\$ 1,619,179	51.1%

* Percentages rounded to the nearest 0.1%.

**MEASURE S SALES TAX
REVENUE AND EXPENSES
FY 2021/22**

Measure S	% of Measure S*
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CAPITAL IMPROVEMENTS AND EQUIPMENT EXPENSE DETAIL

Street, Sidewalk, and Stormdrain Improvements

Local Road Safety Plan (LRSP)	11,000	0.3%
Citywide Traffic Safety	77,880	2.5%
Street Improvements	1,000,000	31.5%
Gateway Signage/Bulletin Board	20,000	0.6%
Wayfinding Signage Phase 2	50,000	1.6%
Equipment, Vehicles and Tools	15,510	0.5%
SubTotal	\$ 1,174,390	37.0%

Public Safety Improvements

Local Hazard Mitigation Plan (LHMP)	36,512	1.2%
Equipment, Furniture, Vehicle & Tools	107,056	3.4%
Civic Center Generator	18,371	0.6%
SubTotal	\$ 161,939	5.1%

Park/Landscape Improvements

Falletti Building Improvements	20,000	0.6%
Park Master Planning	30,000	0.9%
Kotate Park Improvements	15,000	0.5%
SubTotal	\$ 65,000	2.1%

Public Building Improvements

Civic Center Roof Refurb	130,000	4.1%
Civic Center Misc. Improvements	20,000	0.6%
SubTotal	\$ 150,000	4.7%

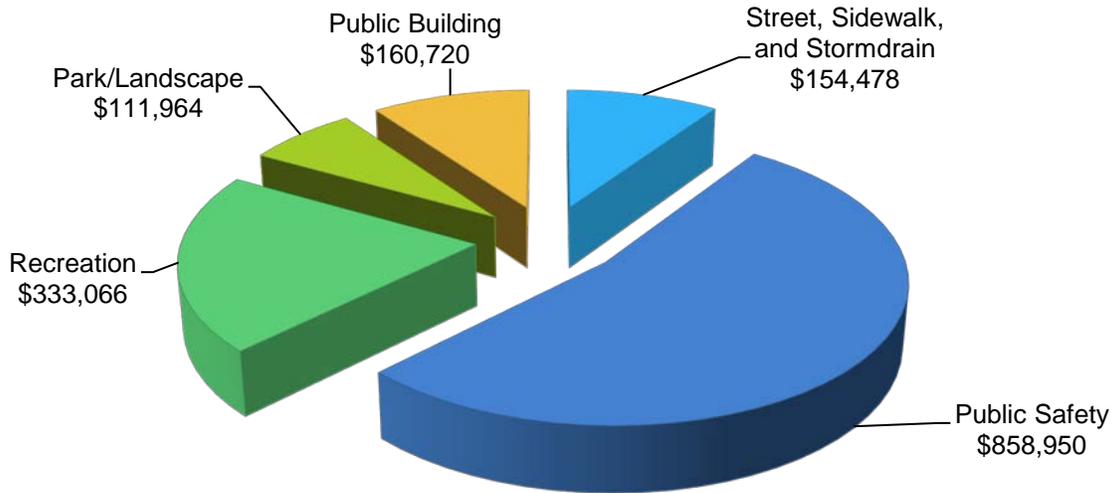
Total CIP and Equipment Expenses	\$ 1,551,328	48.9%
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* Percentages rounded to the nearest 0.1%.

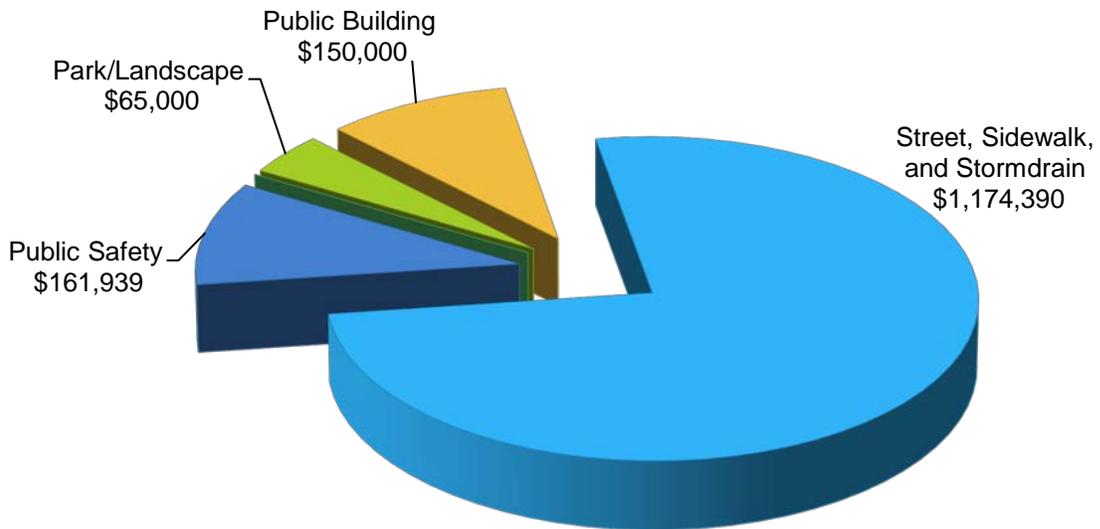
SUMMARY OF FUNDED CONTRACT SERVICES

Measure S Program	Vendor	Description	Funded by Measure S
Street, Sidewalk, and Stormdrain Program			
Professional Services	Harris and Associates Stone Creek	5 Year Capital Improvement Project Stormwater Management Support Services	19,467 4,128
Subtotal			23,595
Public Safety Program			
Tech and Data Services	Capture Tech Sonoma County Axon Enterprise Inc. KLH Consulting	PD Interview Room Recording Equipment Update Consortium Fees and Contributions Body Worn Camera System Dispatch Equipment Replacement*	15,000 100,000 12,200 1,515
Professional Services	Robert Smith	Code Enforcement	62,900
General Services	Petaluma People Services City of Rohnert Park City of Rohnert Park Onset Medics LLC United Mechanical Cole Pro Media Access Information Management	SAFE Team SAFE Team Program Animal Shelter Services Covid-19 Testing Quarterly Systems Maintenance Social Media and Transparency Engagement Document Storage and Disposal Services	92,500 20,000 22,000 7,500 6,600 10,276 3,500
Subtotal			353,991
Park/Landscape Program			
Professional Services	Ammamma Tati Inc. Farmster	Veronda Falletti Programing and Maintenance Veronda Falletti Ranch Animal Husbandry	17,854 5,000
Subtotal			22,854
Public Building Program			
Professional Services	Phillips Seabrook Robert Smith	Building Inspections and Plan Checks Code Enforcement	60,000 10,000
Tech and Data Services	KLH Consulting	Train Depot Camera Repairs	960
General Services	PJM Landscape	Building Landscape Services	6,000
Subtotal			76,960

Operations and Maintenance Expenditure Detail



Capital Improvement and Equipment Expenditure Detail



STATEMENT OF REVENUE AND USES
FOR THE FISCAL YEAR ENDING
JUNE 30, 2022

The following statements are developed for presentation within the audited financial statement for the City of Cotati for the Fiscal year ending June 30, 2022. Audit fieldwork was completed by Badawi and Associates on December 20, 2022, and the Comprehensive Annual Financial Report was presented for final approval by the City Council on January 10, 2023.

For more information about the City's historical financial activities, you can view the City's audited basic financial statements at City Hall or online at: <https://www.cotaticity.org/195/Financial-Statements>

City of Cotati
Schedule of Measure S Revenues and Uses
For the year ended June 30, 2022

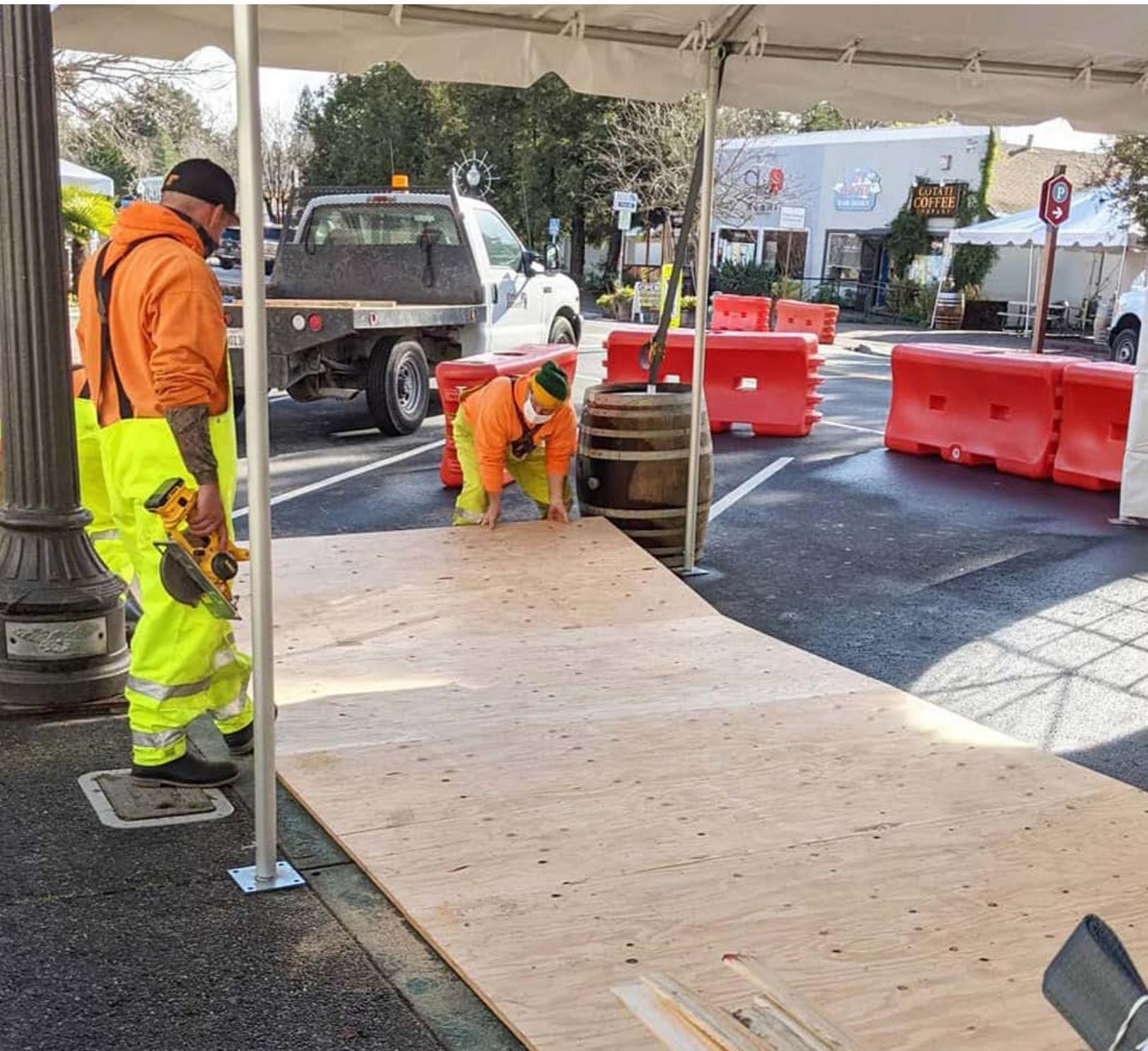
REVENUES:

Measure S revenues	\$ 3,184,677
Total Measure S revenues	3,184,677

USES:

Operations and maintenance:	
Street, sidewalk and storm drain	154,478
Public safety program	858,950
Recreation program	333,066
Park and landscape program	111,964
Public building program	160,720
Capital improvements and equipment:	
Street, sidewalk and storm drain	1,174,390
Public safety program	161,939
Park and landscape program	65,000
Public building program	150,000
State administrative fees	14,170
Total Measure S uses	\$ 3,184,677

Voter Pamphlets





Local Ballot Measure: S

Full Text of Measure S

ORDINANCE NO. _____

AN ORDINANCE OF THE VOTERS OF THE CITY OF COTATI AMENDING CHAPTER 3.05 OF THE MUNICIPAL CODE TO EXTEND THE EXISTING TRANSACTIONS AND USE TAX ADMINISTERED BY THE CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION

BE IT ORDAINED BY THE VOTERS OF THE CITY OF COTATI:

SECTION 1. FINDINGS. The voters of the City of Cotati hereby find and declare as follows:

- a. Ordinance 848 was placed on the ballot as Measure G at the June 2014 election.
- b. At the June 2014 election, a majority of Cotati voters adopted Measure G, which imposed a transactions and use ("sales") tax of one percent (1.0%) in the City of Cotati ("City") which will sunset on its ninth anniversary in 2023, unless extended by a majority vote of Cotati voters.
- c. Measure G was codified in Chapter 3.05 "Transaction and Use Tax" of the Cotati Municipal Code.
- d. Measure G has provided the City with a guaranteed source of local funding for City services that cannot be taken by the state and has helped maintain the financial viability of the City and the ability to prepare and respond to natural disasters. Since voters enacted Measure G, the City has maintained a full-service Police Department, with the ability to prevent and investigate property, domestic violence and other types of crime, including the addition of a new police officer, half time dispatcher, and dedicated traffic officer assignment; added a public works maintenance worker position for improved infrastructure maintenance; brought back the Recreation Department and completed numerous infrastructure projects, including \$4.3 million to date restoring our streets, parks and public buildings, which are detailed in the annual Measure G reports to the Citizen's Oversight Committee.
- e. Measure G expenditures have been reviewed annually in public meetings by the Citizens Oversight Committee to ensure expenditures meet the requirements of the voter approved revenue, with annual reports to the City Council and posted on the City website at www.cotaticity.org.
- f. Measure G revenue continues to allow the City to leverage local funds to bring in significant matching state and federal funds to our community, totaling \$3.6 million in grant dollars to date.
- g. The State continues to create unfunded mandates through new state laws that the City is required to implement, continuing to create significant demands on staff time and City funding.
- h. Because of changes in State law, particularly the approval of Propositions 62 and 218, the City has very few means available for increasing General Fund revenue.
- i. Unless extended, the existing revenue measure will expire in 2023, resulting in the loss of over \$2.2 million in local funding, representing 28% of the City General Fund budget for essential City services.
- j. Unless extended, the City Council would have no choice other than to implement severe reductions in City services, including and potential elimination of the Police Department, Recreation Department, elimination of staff in public works, including supporting staff, and completely de-fund nearly all park, public

building, and street maintenance projects, reversing the progress made with Measure G and allowing City infrastructure to fall into disrepair and far costlier to repair later.

- k. The full impacts of not extending Measure G can be found on the City website, at www.cotaticity.org.

SECTION 2. AMENDMENT TO MUNICIPAL CODE. Section 3.05.150 "Termination Date" of the Cotati Municipal Code is hereby amended to read as follows:

Section 3.05.150 Termination date.

The authority to levy the tax imposed by this chapter shall expire when ended by a majority vote of the voters of the city.

SECTION 3. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the ordinance and the application of such provision to other persons or circumstances shall not be affected thereby.

SECTION 4. EFFECTIVE DATE. This ordinance relates to the levying and collecting of the City transactions and use taxes, and shall take effect immediately, but shall not become operative unless approved by a majority vote of the voters voting on the ordinance at the election held on November 3, 2020. This ordinance, if approved by a majority of the voters of the City of Cotati at the election on November 3, 2020, shall become effective ten (10) days after the declaration of the results of that election by the City Council of the City of Cotati, pursuant to Elections Code section 9217.

SECTION 5. PUBLICATION. The Clerk of the City of Cotati shall cause this ordinance to be published in accordance with applicable provisions of law.

SECTION 6. EXECUTION. The Mayor is hereby authorized to attest to the adoption of the Ordinance by the voters of the City by signing where indicated below.

It is hereby certified that the foregoing Ordinance No. _____ was APPROVED by the following vote of the People of the City of Cotati on November 3, 2020:

YESES:

NOES:

It is hereby further certified that the foregoing Ordinance No. _____ was ADOPTED by Declaration of the November 3, 2020 election results by the City Council of the City of Cotati on _____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTESTED:

Wendy Skillman, Mayor

Lauren Berges, City Clerk

City Council Resolution Establishing the Measure G Citizens Oversight Committee As Adopted September 2015



RESOLUTION NO. 2015 - 64

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COTATI ESTABLISHING
THE MEASURE G CITIZEN OVERSIGHT COMMITTEE**

WHEREAS, On June 3, 2014, Cotati voters approved Measure G, the Cotati Essential Services Measure, which extended the City's existing Measure A sales tax and set the rate at one cent for nine years, with annual audits and independent citizens' oversight of Measure G revenue and expenses; and

WHEREAS, the City Council desires to establish the Measure G Citizens' Oversight Committee ("Committee") and institute the Committee's appointment process and responsibilities so that the appropriate oversight of Measure G revenue and expenditure is provided; and

WHEREAS, the City Council desires that the Committee membership is established as follows:

1. Shall be residents of the City of Cotati, and
2. Shall be appointed and shall serve in accordance with the process for Planning Commissioners as outlined in Cotati Municipal Code Sections 2.16.015 (Appointment process) and 2.16.020 (Terms); and
3. Shall not be current City of Cotati employees or vendors of the City; and
4. If past employees or vendors of the City, may be eligible to serve on the Committee, provided that no conflicts of interest exist; and
5. May concurrently serve as Planning Commissioners and/or Design Review Committee members; and
6. Position is a volunteer, non-paid position; and

WHEREAS, the City Council further desires that the Committee's responsibilities include:

1. To serve in an advisory-only capacity to the City Council; and
2. To provide oversight of the revenues and expenses pertaining to the portion of the sales tax generated by Measure G in the prior fiscal year; and
3. To review the annual independent financial audit of the City performed by an independent auditor on sections pertaining to the revenue and expenses related to the portion of the sales tax generated by Measure G; and
4. Providing Council with an annual written report, as approved by a majority of the Committee members; and
5. Additional reports to Council may be provided to Council at the Committee's and/or Council's discretion, as approved by a majority of the committee members. All reports must be in provided in writing concurrent with the annual report, pursuant to the

- oversight committee duties, and agendized pursuant to the Brown Act; and
6. Providing input to City staff on community education on fiscal issues and outreach pursuant to the oversight committce duties; and

WHEREAS, the City Council further desires that Committee roles and responsibilities shall not include the following:

1. Oversight or review of the Enterprise and other funds generated independent of Measure G; and
2. Decision-making on spending priorities; and

WHEREAS, the City Council further desires that the Committee shall meet at Cotati City Hall on an annual basis, no later than two (2) months following the prior fiscal year audit being accepted by the City Council. Additional meetings may be scheduled by the Committee at its discretion. Meetings are subject to, and shall be noticed and conducted in accordance with, the Ralph M. Brown Act, California Government Code Section 54950 et seq.; and

WHEREAS, the City Council further desires that the Committee shall continue to meet until the final reporting period following the sunset of Measure G.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Cotati as follows:

Section 1. The above Recitals are true and correct and are incorporated herein by reference.

Section 2. The Committee is hereby established.

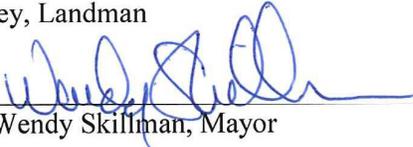
IT IS HEREBY CERTIFIED that the foregoing resolution was duly adopted at a regular meeting of the City Council of the City of Cotati held on the 8th day of September, 2015 by the following vote, to wit:

RESULT: ADOPTED [UNANIMOUS]

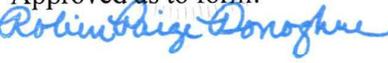
MOVER: Mark Landman, Council Member

SECONDER: John A. Dell'Osso, Council Member

AYES: Skillman, Moore, Dell'Osso, Harvey, Landman

Approved: 
Wendy Skillman, Mayor

Attest: 
Tamara Taylor, CMC
City Clerk

Approved as to form:

Robin Donoghue, City Attorney