

City of Cotati

Sonoma County, California



September 15, 2015

Sonoma County Transportation Authority
490 Mendocino Avenue, Suite 206
Santa Rosa, CA 95401

Local Road Maintenance Program - Annual Reporting Letter – FY 14-15

Dear SCTA Chairman:

The City of Cotati is pleased to present information related to Measure M funding for the above referenced program for FY 14-15 Reported:

Local Road Maintenance allocation expenses in this fiscal year included the following:

Measure M Financial Information		
A.	FY Reported Allocations	\$ 51,529.71
B.	Unspent Prior Allocations	\$ 140,151.64
C.	Interest earned on Unspent Prior Allocations	\$ 0.77
D.	Total Funding Available in FY Reported	\$ 191,682.12
E.	Total Funding Spent in FY Reported	\$ 179,000.00
F.	Total Measure M Rollover to Next FY	\$ 12,682.12
Estimate the amount of Measure M funding spent on each type of work:		
G.	Overlay Program	\$ 179,000.00
H.	Maintenance Program	\$ -
I.	ITS	\$ -
J.	Traffic Calming	\$ -
K.	Other	\$ -
L.	Total Funding Spent in FY Reported	\$ 179,000.00

Description of Measure M Expenditures on Local Road Maintenance

M. Describe work done with Local Road Maintenance Funding on such work as overlays, general maintenance, pothole repair, ITS, and traffic calming. Describe how bicycle/pedestrian needs were considered?

In FY 14-15, the City conducted a city-wide road rehabilitation program. The work generally consisted of 4.6 miles of dig-outs and repairs of failed areas, followed by crack sealing, with a slurry seal top layer and associated striping and legends.

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Report on Public Information Requirements

N. Did you display the Measure M logo on signs at the construction site or on vehicles? Please enclose picture.

Yes, Measure M is included on project information signs. A total of 10 project information signs were placed around the City at project locations.

O. Did you provide digital pictures of projects before, during and after construction?

During construction photos enclosed. Project information signage was out for the duration of the construction project.

P. Did you identify Measure M on your web site? Please provide link.

*Measure M is identified on our streets page, which can be found at:
<http://ci.cotati.ca.us/sections/departments/pw-streets.cfm>*

Q. Did you include the SCTA and Measure M in any press releases, ground breakings or ribbon cuttings?

Measure M is featured on the City's website, and project information sign panels. In FY 14-15, the City did not have any project ground breakings, or ribbon cuttings.

R. Identify project benefits and discuss how the funds from this program category assist in congestion relief.

The project funding was part of a larger project that rehabilitated and extended the life of approximately 4.6 miles of local roads in Cotati. This represents approximately 20% of the roads in Cotati.

S. Identify how the project is addressing the goals of Measure M as set out in the expenditure plan.

The project rehabilitated and extended the useful life of local roads in Cotati.

T. Did you participate in the development of the Measure M annual report?

Yes.

U. Has there been a change in your total road miles in the Pavement Management Program? Please explain.

Yes, we have a new PMP report (PTAP-15). Total centerline miles are now reported at 23.02 miles and total lane miles are reported at 47.71 miles.

To meet our reporting requirements we are submitting an original signed copy on our letterhead. In addition we have also emailed an electronic copy to the SCTA.

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If you have any questions regarding this program information please contact:

Name: Damien O'Bid
Phone: 707.665.3620
Email: dobid@cotaticity.org

Sincerely,

A handwritten signature in black ink, appearing to read "Damien O'Bid". The signature is fluid and cursive.

Damien O'Bid, P.E.
City Manager

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Construction sign at East School Street near West Sierra Avenue

City of Cotati

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Construction sign at the intersection of Gravenstein Way and Wilford Lane

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Construction Sign at West School Street and Maple Avenue